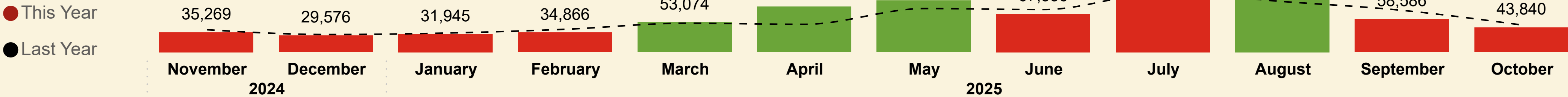


Shipped Traffic

Passengers



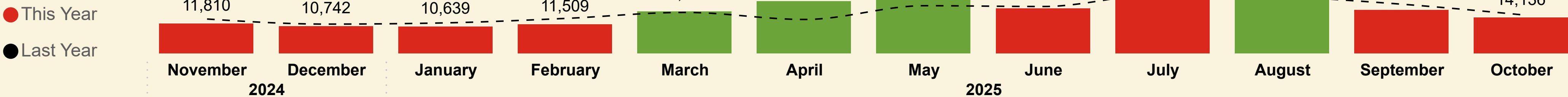
This Month YoY

43,840
LY: 48,128 (-8.91%)

YoY

727,132
LY: 716,600 (+1.5%)

Cars



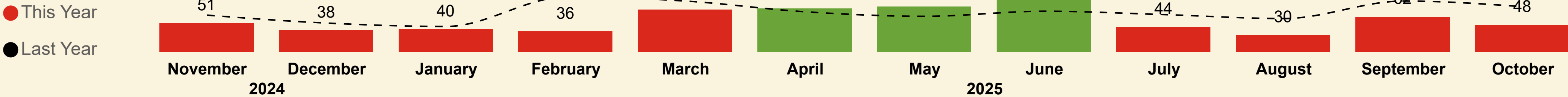
This Month YoY

14,136
LY: 15,264 (-7.39%)

YoY

199,062
LY: 198,627 (+0.2%)

Coaches



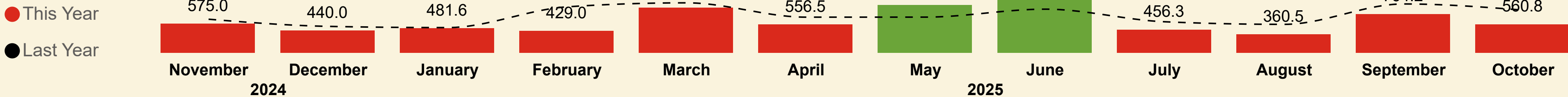
This Month YoY

48
LY: 80 (-40%)

YoY

682
LY: 849 (-19.7%)

Coach Metres



This Month YoY

560.8
LY: 843.5 (-33.5%)

YoY

7.6K
LY: 8.8K (-13.7%)

Shipped Traffic

Commercial Vehicles



This Month YoY

279
LY: 572 (-51.2%)

YoY

3,408
LY: 6,194 (-45%)

Commercial Vehicle Metres



This Month YoY

2.5K
LY: 5.6K (-56.2%)

YoY

30.8K
LY: 62.1K (-50.4%)

Contractual Carrying Groups



This Month YoY

43,840

LY: 48,128 (-8.9%)

YoY

727,132

LY: 716,600 (+1.5%)



This Month YoY

14,136

LY: 15,264 (-7.4%)

YoY

199,062

LY: 198,627 (+0.2%)



This Month YoY

560.80

LY: 843.50 (-33.5%)

YoY

7.63K

LY: 8.84K (-13.7%)



This Month YoY

2.47K

LY: 5.65K (-56.2%)

YoY

30.84K

LY: 62.15K (-50.4%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	39,786	35,269	-11.4 %
2024	December	31,362	29,576	-5.7 %
2025	January	33,934	31,945	-5.9 %
2025	February	40,661	34,866	-14.3 %
2025	March	51,337	53,074	3.4 %
2025	April	49,460	80,899	63.6 %
2025	May	77,377	91,725	18.5 %
2025	June	75,593	67,536	-10.7 %
2025	July	105,079	98,633	-6.1 %
2025	August	89,785	101,183	12.7 %
2025	September	74,098	58,586	-20.9 %
2025	October	48,128	43,840	-8.9 %
Total		716,600	727,132	1.5 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	November	13,586	11,810	-13.1 %
2024	December	11,574	10,742	-7.2 %
2025	January	12,065	10,639	-11.8 %
2025	February	13,824	11,509	-16.7 %
2025	March	16,202	16,549	2.1 %
2025	April	13,407	20,704	54.4 %
2025	May	18,852	21,524	14.2 %
2025	June	18,547	17,852	-3.7 %
2025	July	23,460	22,804	-2.8 %
2025	August	22,400	23,579	5.3 %
2025	September	19,446	17,214	-11.5 %
2025	October	15,264	14,136	-7.4 %
Total		198,627	199,062	0.2 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	November	664.0	575.0	-13.4 %
2024	December	523.0	440.0	-15.9 %
2025	January	499.0	481.6	-3.5 %
2025	February	908.1	429.0	-52.8 %
2025	March	987.0	886.5	-10.2 %
2025	April	704.7	556.5	-21.0 %
2025	May	705.5	939.5	33.2 %
2025	June	862.3	1,179.0	36.7 %
2025	July	613.8	456.3	-25.7 %
2025	August	563.0	360.5	-36.0 %
2025	September	965.0	764.2	-20.8 %
2025	October	843.5	560.8	-33.5 %
Total		8,838.9	7,628.9	-13.7 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	November	5,214.2	2,415.7	-53.7 %
2024	December	3,496.8	2,465.8	-29.5 %
2025	January	3,493.1	1,592.1	-54.4 %
2025	February	4,758.6	2,186.1	-54.1 %
2025	March	4,356.8	2,727.9	-37.4 %
2025	April	7,241.6	2,588.6	-64.3 %
2025	May	6,489.2	2,997.1	-53.8 %
2025	June	5,153.5	4,534.1	-12.0 %
2025	July	6,087.0	2,641.2	-56.6 %
2025	August	6,045.5	2,038.9	-66.3 %
2025	September	4,165.2	2,181.0	-47.6 %
2025	October	5,645.3	2,472.0	-56.2 %
Total		62,146.8	30,840.4	-50.4 %



Scanned tickets



Largs - Cumbræ Slip
Cars

Month	Last Year	This Year	Var %
Nov-24	8,944	8,363	-6.5 %
Dec-24	7,498	7,746	3.3 %
Jan-25	8,028	8,461	5.4 %
Feb-25	8,590	9,087	5.8 %
Mar-25	10,323	13,158	27.5 %
Apr-25	8,133	16,416	101.8 %
May-25	11,074	17,076	54.2 %
Jun-25	11,379	14,117	24.1 %
Jul-25	14,437	17,947	24.3 %
Aug-25	13,278	18,014	35.7 %
Sep-25	12,724	13,877	9.1 %
Oct-25	10,574	11,241	6.3 %
Total	124,982	155,503	24.4 %



Largs - Cumbræ Slip
LGVs

Month	Last Year	This Year	Var %
Nov-24	1,465	1,265	-13.7 %
Dec-24	1,328	1,130	-14.9 %
Jan-25	1,378	1,120	-18.7 %
Feb-25	1,771	1,420	-19.8 %
Mar-25	1,570	1,906	21.4 %
Apr-25	1,197	1,749	46.1 %
May-25	1,396	1,754	25.6 %
Jun-25	1,465	1,575	7.5 %
Jul-25	1,498	1,546	3.2 %
Aug-25	1,507	1,642	9.0 %
Sep-25	1,348	1,565	16.1 %
Oct-25	1,353	1,569	16.0 %
Total	17,276	18,241	5.6 %



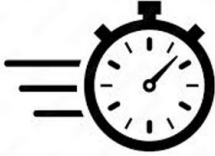
Largs - Cumbræ Slip
Motorhomes

Month	Last Year	This Year	Var %
Nov-24	88	98	11.4 %
Dec-24	59	79	33.9 %
Jan-25	96	116	20.8 %
Feb-25	119	113	-5.0 %
Mar-25	181	244	34.8 %
Apr-25	164	302	84.1 %
May-25	265	412	55.5 %
Jun-25	267	268	0.4 %
Jul-25	269	294	9.3 %
Aug-25	278	353	27.0 %
Sep-25	271	289	6.6 %
Oct-25	148	183	23.6 %
Total	2,205	2,751	24.8 %

Reliability & Punctuality



Reliability		
Route Largs - Cumbræ Slip		
Month	Contractual	Actual
Nov-24	100.0%	95.8%
Dec-24	100.0%	94.0%
Jan-25	99.9%	94.2%
Feb-25	99.0%	94.8%
Mar-25	99.7%	99.7%
Apr-25	95.6%	95.6%
May-25	99.4%	98.6%
Jun-25	99.8%	98.7%
Jul-25	94.9%	93.8%
Aug-25	100.0%	91.4%
Sep-25	100.0%	99.9%
Oct-25	100.0%	94.7%



Punctuality		
Route Largs - Cumbræ Slip		
Month	Contractual	Actual
Nov-24	100.0%	99.7%
Dec-24	100.0%	100.0%
Jan-25	99.7%	99.4%
Feb-25	99.8%	99.6%
Mar-25	99.7%	98.4%
Apr-25	99.2%	89.0%
May-25	98.7%	90.7%
Jun-25	99.2%	94.7%
Jul-25	98.4%	90.2%
Aug-25	97.7%	87.1%
Sep-25	99.9%	96.0%
Oct-25	100.0%	99.8%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg							
MonthYear	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
Oct-25	Largs - Cumbræ Slip	Cumbræ Slip-Largs	776	819	0	43	0
Oct-25	Largs - Cumbræ Slip	Largs-Cumbræ Slip	776	819	0	43	0
Total			1,552	1,638	0	86	0

Summary of Cancellations, Lateness & Relief Events by Route & Leg												
Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
Oct-25	Largs - Cumbræ Slip	Cumbræ Slip-Largs	43	43	0	775	1	1	0	0	0	0
Oct-25	Largs - Cumbræ Slip	Largs-Cumbræ Slip	43	43	0	774	2	2	0	0	0	0
Total			86	86	0	1,549	3	3	0	0	0	0