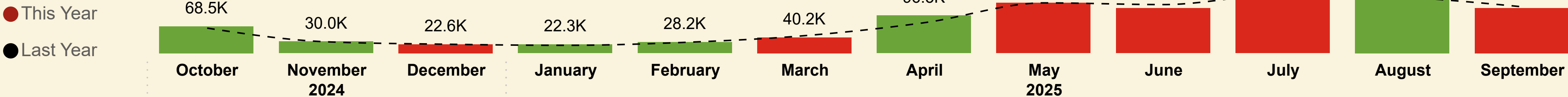


Shipped Passengers

Total Mull - Passengers



This Month YoY

115,339

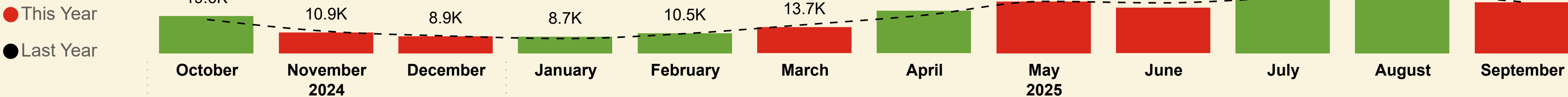
LY: 118,544 (-2.7%)

YoY

964,970

LY: 950,703 (+1.5%)

Total Mull - Cars



This Month YoY

26,918

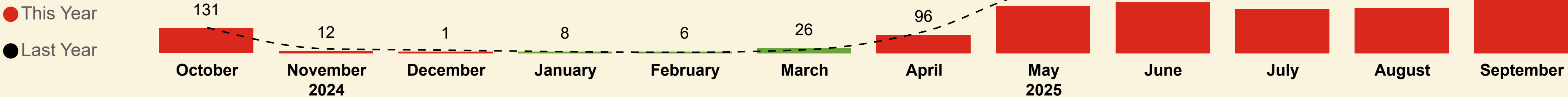
LY: 27,073 (-0.57%)

YoY

233,875

LY: 232,420 (+0.6%)

Total Mull - Coaches



This Month YoY

313

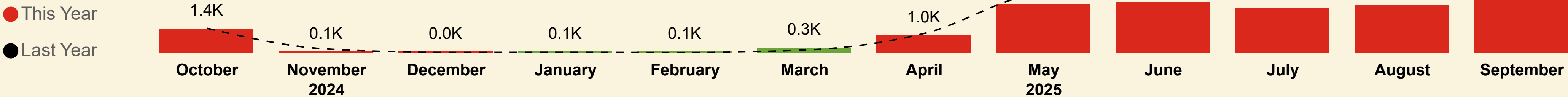
LY: 325 (-3.69%)

YoY

1574

LY: 1,973 (-20.2%)

Total Mull - Coach Metres



This Month YoY

3.5K

LY: 3.6K (-4.3%)

YoY

17.1K

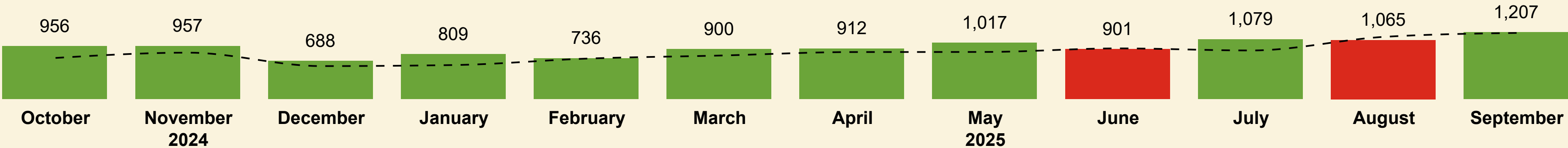
LY: 20.8K (-17.6%)



Shipped Passengers

Total Mull - Commercial Vehicles

● This Year  
● Last Year



This Month YoY

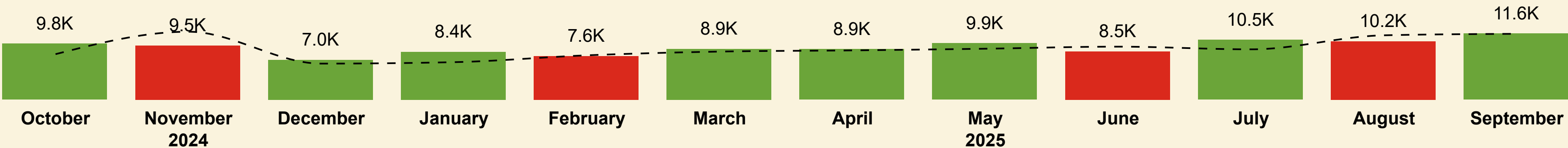
1,207  
LY: 1,194 (+1.1%)

YoY

11,227  
LY: 10,119 (+10.9%)

Total Mull - Commercial Vehicle Metres

● This Year  
● Last Year



This Month YoY

11.6K  
LY: 11.5K (+0.5%)

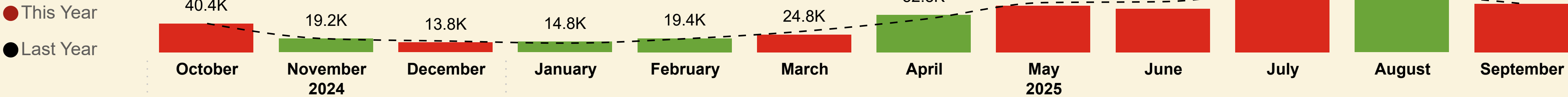
YoY

110.6K  
LY: 107.5K (+2.9%)



Shipped Passengers

Oban - Craignure



This Month YoY

68,398

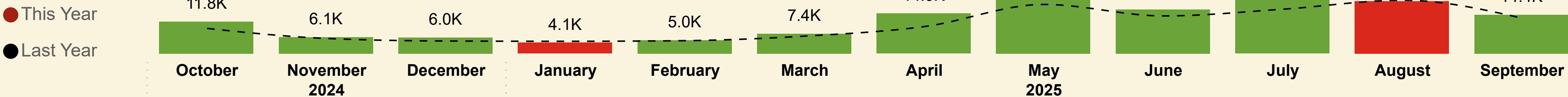
LY: 68,578 (-0.26%)

YoY

547,114

LY: 560,504 (-2.4%)

Fishnish - Lochaline



This Month YoY

14,445

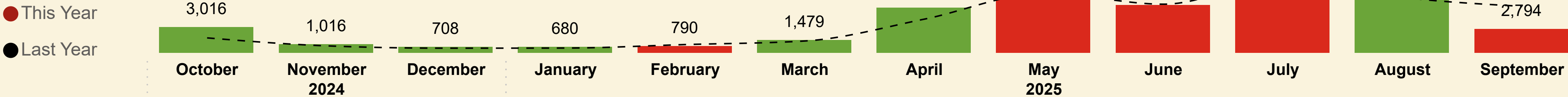
LY: 13,142 (+9.91%)

YoY

148,642

LY: 127,138 (+16.9%)

Tobermory - Kilchoan



This Month YoY

2,794

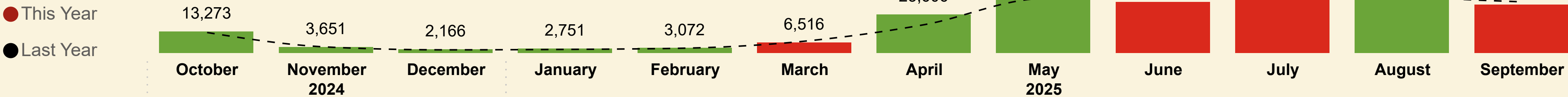
LY: 5,421 (-48.46%)

YoY

41,997

LY: 42,836 (-2%)

Fionnphort - Iona



This Month YoY

29,702

LY: 31,403 (-5.42%)

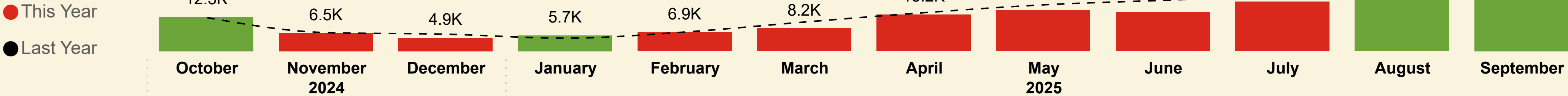
YoY

227,217

LY: 220,225 (+3.2%)

Shipped Cars

Oban - Craignure



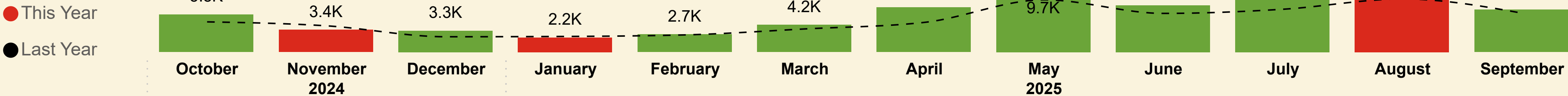
This Month YoY

18,899  
LY: 18,734 (+0.88%)

YoY

144,285  
LY: 155,000 (-6.9%)

Fishnish - Lochaline



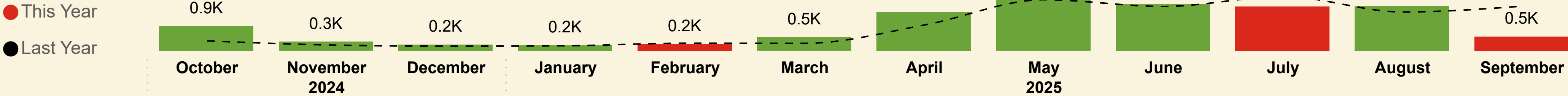
This Month YoY

6,527  
LY: 5,977 (+9.2%)

YoY

68,506  
LY: 58,858 (+16.4%)

Tobermory - Kilchoan



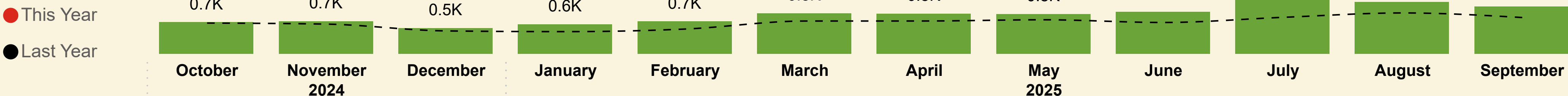
This Month YoY

512  
LY: 1,611 (-68.22%)

YoY

11,257  
LY: 10,808 (+4.2%)

Fionnphort - Iona



This Month YoY

980  
LY: 751 (+30.49%)

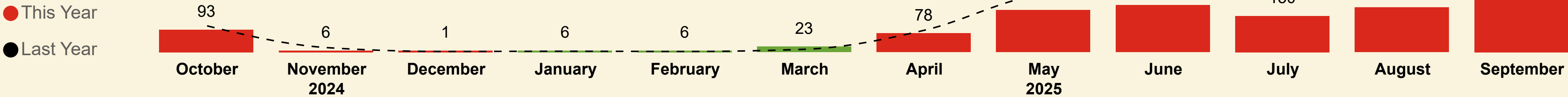
YoY

9,827  
LY: 7,754 (+26.7%)



Shipped Coaches

Oban - Craignure



This Month YoY

254

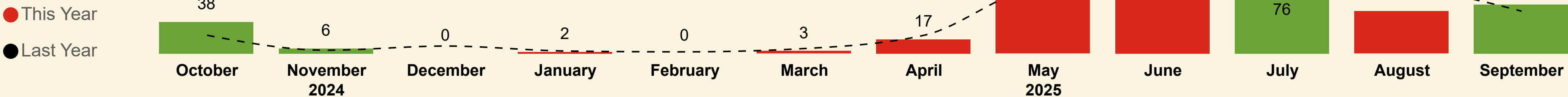
LY: 272 (-6.62%)

YoY

1171

LY: 1,535 (-23.7%)

Fishnish - Lochaline



This Month YoY

59

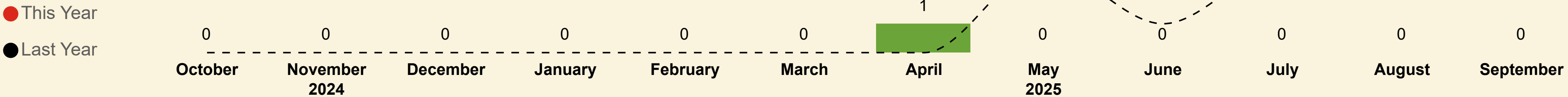
LY: 51 (+15.69%)

YoY

395

LY: 419 (-5.7%)

Tobermory - Kilchoan



This Month YoY

0

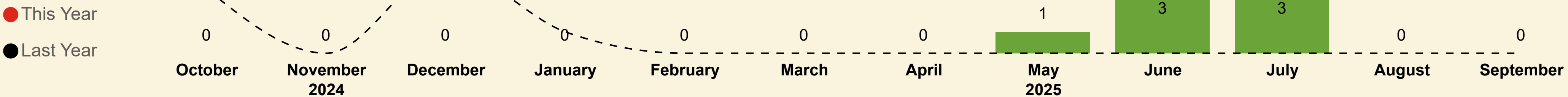
LY: 2 (-100%)

YoY

1

LY: 11 (-90.9%)

Fionnphort - Iona



This Month YoY

0

LY: 0

YoY

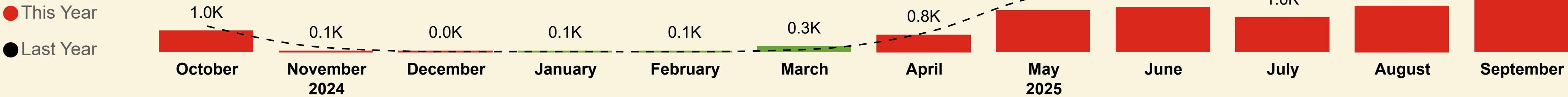
7

LY: 8 (-12.5%)



Shipped Coach Metres

Oban - Craignure



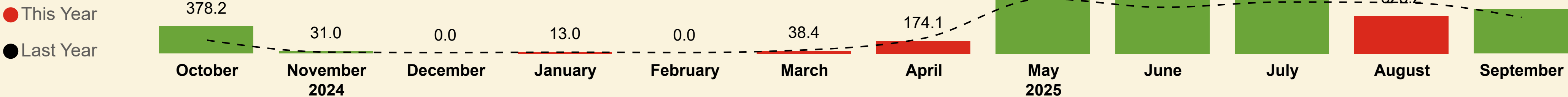
This Month YoY

2.8K  
LY: 3.1K (-8.3%)

YoY

12.9K  
LY: 16.9K (-23.7%)

Fishnish - Lochaline



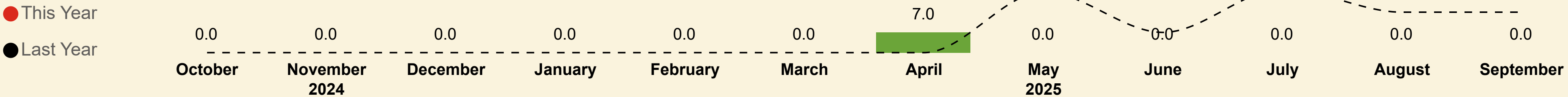
This Month YoY

619.4  
LY: 502.8 (+23.2%)

YoY

4.2K  
LY: 3.8K (+8.7%)

Tobermory - Kilchoan



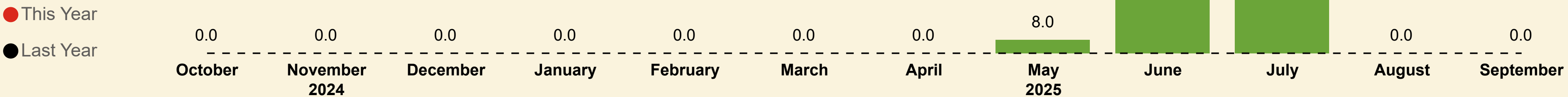
This Month YoY

0.0  
LY: 14.0 (-100%)

YoY

7.0  
LY: 78.0 (-91%)

Fionnphort - Iona



This Month YoY

0.0  
LY: 0.0

YoY

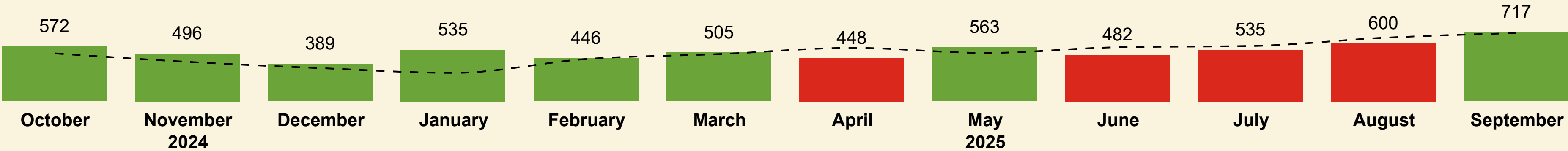
84.0  
LY: 0.0



Shipped Commercial Vehicles

Oban - Craignure

● This Year  
● Last Year



This Month YoY

717

LY: 708 (+1.3%)

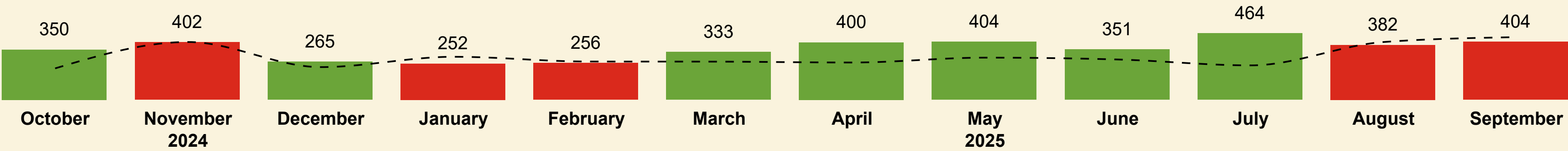
YoY

6,288

LY: 6,032 (+4.2%)

Fishnish - Lochaline

● This Year  
● Last Year



This Month YoY

404

LY: 437 (-7.6%)

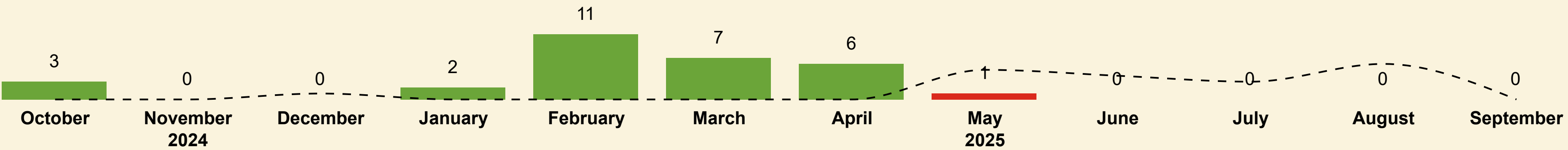
YoY

4,263

LY: 3,598 (+18.5%)

Tobermory - Kilchoan

● This Year  
● Last Year



This Month YoY

0

LY: 0

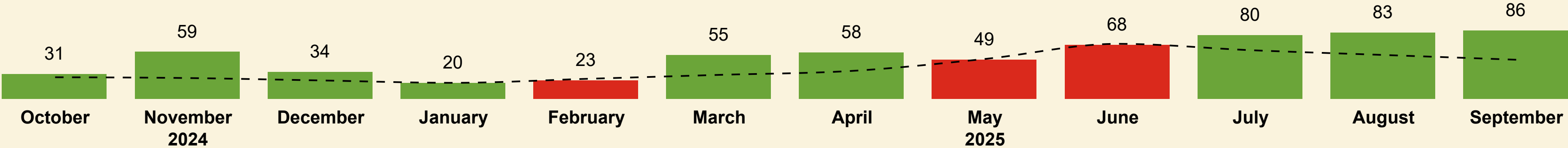
YoY

30

LY: 19 (+57.9%)

Fionnphort - Iona

● This Year  
● Last Year



This Month YoY

86

LY: 49 (+75.5%)

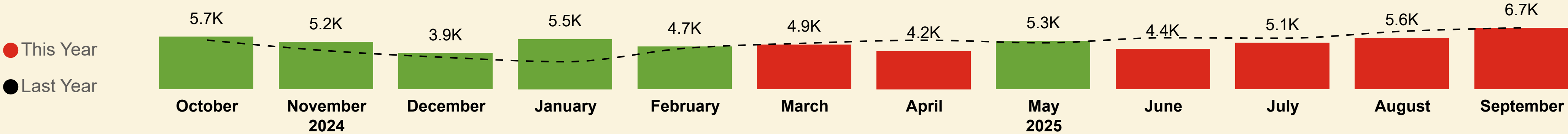
YoY

646

LY: 470 (+37.4%)

Shipped Commercial Vehicle Metres

Oban - Craignure



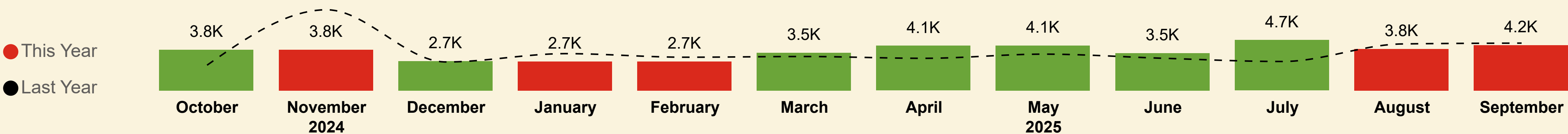
This Month YoY

6.7K  
LY: 6.7K (-0.3%)

YoY

61.1K  
LY: 60.3K (+1.3%)

Fishnish - Lochaline



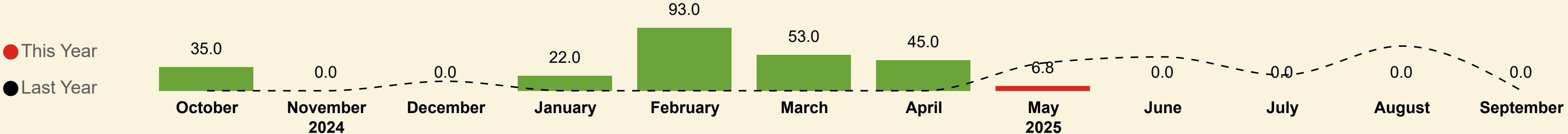
This Month YoY

4.2K  
LY: 4.4K (-4.5%)

YoY

43.5K  
LY: 42.7K (+1.9%)

Tobermory - Kilchoan



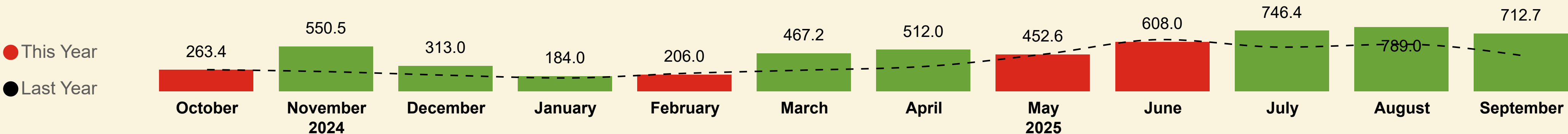
This Month YoY

0.0  
LY: 0.0

YoY

254.8  
LY: 194.2 (+31.2%)

Fionnphort - Iona



This Month YoY

712.7  
LY: 440.3 (+61.9%)

YoY

5.8K  
LY: 4.3K (+34.9%)

Mull Total

Contractual Carrying Groups



This Month YoY

115,339

LY: 118,544 (-2.7%)

YoY

964,970

LY: 950,703 (+1.5%)



This Month YoY

26,918

LY: 27,073 (-0.6%)

YoY

233,875

LY: 232,420 (+0.6%)



This Month YoY

3.45K

LY: 3.61K (-4.3%)

YoY

17.13K

LY: 20.78K (-17.6%)



This Month YoY

11.60K

LY: 11.54K (+0.5%)

YoY

110.64K

LY: 107.48K (+2.9%)

Passengers

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 64,089    | 68,548    | 7.0 %      |
| 2024  | November  | 29,036    | 30,039    | 3.5 %      |
| 2024  | December  | 22,865    | 22,633    | -1.0 %     |
| 2025  | January   | 20,106    | 22,324    | 11.0 %     |
| 2025  | February  | 27,694    | 28,230    | 1.9 %      |
| 2025  | March     | 44,817    | 40,206    | -10.3 %    |
| 2025  | April     | 78,034    | 96,547    | 23.7 %     |
| 2025  | May       | 128,612   | 128,381   | -0.2 %     |
| 2025  | June      | 124,276   | 114,719   | -7.7 %     |
| 2025  | July      | 149,915   | 145,400   | -3.0 %     |
| 2025  | August    | 142,715   | 152,604   | 6.9 %      |
| 2025  | September | 118,544   | 115,339   | -2.7 %     |
| Total |           | 950,703   | 964,970   | 1.5 %      |

Cars

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 17,762    | 19,635    | 10.5 %     |
| 2024  | November  | 11,554    | 10,933    | -5.4 %     |
| 2024  | December  | 9,114     | 8,901     | -2.3 %     |
| 2025  | January   | 7,729     | 8,735     | 13.0 %     |
| 2025  | February  | 10,347    | 10,492    | 1.4 %      |
| 2025  | March     | 15,045    | 13,712    | -8.9 %     |
| 2025  | April     | 20,100    | 22,315    | 11.0 %     |
| 2025  | May       | 27,335    | 27,309    | -0.1 %     |
| 2025  | June      | 26,573    | 23,951    | -9.9 %     |
| 2025  | July      | 29,157    | 29,299    | 0.5 %      |
| 2025  | August    | 30,631    | 31,675    | 3.4 %      |
| 2025  | September | 27,073    | 26,918    | -0.6 %     |
| Total |           | 232,420   | 233,875   | 0.6 %      |

Coach Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 1,387.2   | 1,372.7   | -1.0 %     |
| 2024  | November  | 231.1     | 81.7      | -64.6 %    |
| 2024  | December  | 39.0      | 14.7      | -62.3 %    |
| 2025  | January   | 44.6      | 74.1      | 66.1 %     |
| 2025  | February  | 33.8      | 70.0      | 107.1 %    |
| 2025  | March     | 171.0     | 309.3     | 80.9 %     |
| 2025  | April     | 1,100.0   | 989.5     | -10.0 %    |
| 2025  | May       | 3,390.4   | 2,734.7   | -19.3 %    |
| 2025  | June      | 3,658.9   | 2,868.8   | -21.6 %    |
| 2025  | July      | 3,778.2   | 2,497.7   | -33.9 %    |
| 2025  | August    | 3,339.6   | 2,667.9   | -20.1 %    |
| 2025  | September | 3,606.3   | 3,452.0   | -4.3 %     |
| Total |           | 20,780.0  | 17,133.1  | -17.6 %    |

Commercial Vehicle Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 7,976.0   | 9,801.0   | 22.9 %     |
| 2024  | November  | 11,912.3  | 9,472.1   | -20.5 %    |
| 2024  | December  | 6,318.4   | 6,966.4   | 10.3 %     |
| 2025  | January   | 6,570.9   | 8,363.2   | 27.3 %     |
| 2025  | February  | 7,772.1   | 7,634.7   | -1.8 %     |
| 2025  | March     | 8,426.5   | 8,884.8   | 5.4 %      |
| 2025  | April     | 8,637.7   | 8,861.3   | 2.6 %      |
| 2025  | May       | 8,929.7   | 9,889.8   | 10.8 %     |
| 2025  | June      | 9,289.9   | 8,467.1   | -8.9 %     |
| 2025  | July      | 8,822.2   | 10,477.6  | 18.8 %     |
| 2025  | August    | 11,285.2  | 10,226.6  | -9.4 %     |
| 2025  | September | 11,543.4  | 11,597.7  | 0.5 %      |
| Total |           | 107,484.2 | 110,642.2 | 2.9 %      |

Oban - Craignure

Contractual Carrying Groups



This Month YoY

68,398

LY: 68,578 (-0.3%)

YoY

547,114

LY: 560,504 (-2.4%)



This Month YoY

18,899

LY: 18,734 (+0.9%)

YoY

144,285

LY: 155,000 (-6.9%)



This Month YoY

2.83K

LY: 3.09K (-8.3%)

YoY

12.86K

LY: 16.86K (-23.7%)



This Month YoY

6.71K

LY: 6.73K (-0.3%)

YoY

61.11K

LY: 60.31K (+1.3%)

Passengers

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 40,480    | 40,434    | -0.1 %     |
| 2024  | November  | 18,992    | 19,248    | 1.3 %      |
| 2024  | December  | 15,784    | 13,775    | -12.7 %    |
| 2025  | January   | 12,848    | 14,842    | 15.5 %     |
| 2025  | February  | 19,023    | 19,378    | 1.9 %      |
| 2025  | March     | 29,733    | 24,838    | -16.5 %    |
| 2025  | April     | 46,700    | 52,770    | 13.0 %     |
| 2025  | May       | 70,030    | 65,595    | -6.3 %     |
| 2025  | June      | 71,400    | 61,389    | -14.0 %    |
| 2025  | July      | 85,140    | 78,992    | -7.2 %     |
| 2025  | August    | 81,796    | 87,455    | 6.9 %      |
| 2025  | September | 68,578    | 68,398    | -0.3 %     |
| Total |           | 560,504   | 547,114   | -2.4 %     |

Cars

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 12,128    | 12,322    | 1.6 %      |
| 2024  | November  | 6,697     | 6,508     | -2.8 %     |
| 2024  | December  | 6,121     | 4,877     | -20.3 %    |
| 2025  | January   | 4,688     | 5,698     | 21.5 %     |
| 2025  | February  | 6,922     | 6,851     | -1.0 %     |
| 2025  | March     | 10,541    | 8,211     | -22.1 %    |
| 2025  | April     | 13,927    | 13,223    | -5.1 %     |
| 2025  | May       | 16,762    | 14,717    | -12.2 %    |
| 2025  | June      | 18,383    | 14,188    | -22.8 %    |
| 2025  | July      | 19,865    | 17,868    | -10.1 %    |
| 2025  | August    | 20,232    | 20,923    | 3.4 %      |
| 2025  | September | 18,734    | 18,899    | 0.9 %      |
| Total |           | 155,000   | 144,285   | -6.9 %     |

Coach Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 1,201.8   | 994.5     | -17.2 %    |
| 2024  | November  | 211.1     | 50.7      | -76.0 %    |
| 2024  | December  | 27.0      | 14.7      | -45.6 %    |
| 2025  | January   | 26.6      | 61.1      | 129.7 %    |
| 2025  | February  | 20.8      | 70.0      | 236.5 %    |
| 2025  | March     | 122.0     | 270.9     | 122.0 %    |
| 2025  | April     | 886.4     | 808.4     | -8.8 %     |
| 2025  | May       | 2,606.4   | 1,919.7   | -26.3 %    |
| 2025  | June      | 3,008.8   | 2,085.4   | -30.7 %    |
| 2025  | July      | 3,039.5   | 1,608.7   | -47.1 %    |
| 2025  | August    | 2,616.8   | 2,144.7   | -18.0 %    |
| 2025  | September | 3,089.5   | 2,832.6   | -8.3 %     |
| Total |           | 16,856.6  | 12,861.4  | -23.7 %    |

Commercial Vehicle Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 5,375.6   | 5,746.5   | 6.9 %      |
| 2024  | November  | 4,214.2   | 5,153.0   | 22.3 %     |
| 2024  | December  | 3,475.3   | 3,943.5   | 13.5 %     |
| 2025  | January   | 3,006.6   | 5,474.7   | 82.1 %     |
| 2025  | February  | 4,481.0   | 4,662.6   | 4.1 %      |
| 2025  | March     | 5,031.7   | 4,875.1   | -3.1 %     |
| 2025  | April     | 5,362.8   | 4,178.4   | -22.1 %    |
| 2025  | May       | 5,078.3   | 5,280.8   | 4.0 %      |
| 2025  | June      | 5,629.7   | 4,407.3   | -21.7 %    |
| 2025  | July      | 5,580.3   | 5,072.3   | -9.1 %     |
| 2025  | August    | 6,343.0   | 5,609.4   | -11.6 %    |
| 2025  | September | 6,728.4   | 6,705.6   | -0.3 %     |
| Total |           | 60,306.9  | 61,109.3  | 1.3 %      |

Fishnish - Lochaline

Contractual Carrying Groups



This Month YoY

14,445

LY: 13,142 (+9.9%)

YoY

148,642

LY: 127,138 (+16.9%)



This Month YoY

6,527

LY: 5,977 (+9.2%)

YoY

68,506

LY: 58,858 (+16.4%)



This Month YoY

619.40

LY: 502.80 (+23.2%)

YoY

4.18K

LY: 3.85K (+8.7%)



This Month YoY

4.18K

LY: 4.37K (-4.5%)

YoY

43.47K

LY: 42.68K (+1.9%)

Passengers

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 9,337     | 11,825    | 26.6 %     |
| 2024  | November  | 5,606     | 6,124     | 9.2 %      |
| 2024  | December  | 4,665     | 5,984     | 28.3 %     |
| 2025  | January   | 4,559     | 4,051     | -11.1 %    |
| 2025  | February  | 4,795     | 4,990     | 4.1 %      |
| 2025  | March     | 6,484     | 7,373     | 13.7 %     |
| 2025  | April     | 10,032    | 14,884    | 48.4 %     |
| 2025  | May       | 18,246    | 21,574    | 18.2 %     |
| 2025  | June      | 13,982    | 16,403    | 17.3 %     |
| 2025  | July      | 16,480    | 21,496    | 30.4 %     |
| 2025  | August    | 19,810    | 19,493    | -1.6 %     |
| 2025  | September | 13,142    | 14,445    | 9.9 %      |
| Total |           | 127,138   | 148,642   | 16.9 %     |

Cars

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 4,640     | 5,771     | 24.4 %     |
| 2024  | November  | 4,031     | 3,423     | -15.1 %    |
| 2024  | December  | 2,353     | 3,265     | 38.8 %     |
| 2025  | January   | 2,401     | 2,230     | -7.1 %     |
| 2025  | February  | 2,639     | 2,729     | 3.4 %      |
| 2025  | March     | 3,555     | 4,168     | 17.2 %     |
| 2025  | April     | 4,562     | 6,865     | 50.5 %     |
| 2025  | May       | 8,026     | 9,703     | 20.9 %     |
| 2025  | June      | 5,942     | 7,192     | 21.0 %     |
| 2025  | July      | 6,581     | 8,571     | 30.2 %     |
| 2025  | August    | 8,151     | 8,062     | -1.1 %     |
| 2025  | September | 5,977     | 6,527     | 9.2 %      |
| Total |           | 58,858    | 68,506    | 16.4 %     |

Coach Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 185.4     | 378.2     | 104.0 %    |
| 2024  | November  | 20.0      | 31.0      | 55.0 %     |
| 2024  | December  | 12.0      | 0.0       | -100.0 %   |
| 2025  | January   | 18.0      | 13.0      | -27.8 %    |
| 2025  | February  | 13.0      | 0.0       | -100.0 %   |
| 2025  | March     | 49.0      | 38.4      | -21.6 %    |
| 2025  | April     | 213.6     | 174.1     | -18.5 %    |
| 2025  | May       | 763.0     | 807.0     | 5.8 %      |
| 2025  | June      | 643.1     | 745.4     | 15.9 %     |
| 2025  | July      | 716.7     | 851.0     | 18.7 %     |
| 2025  | August    | 708.8     | 523.2     | -26.2 %    |
| 2025  | September | 502.8     | 619.4     | 23.2 %     |
| Total |           | 3,845.4   | 4,180.7   | 8.7 %      |

Commercial Vehicle Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 2,334.9   | 3,756.1   | 60.9 %     |
| 2024  | November  | 7,457.1   | 3,768.7   | -49.5 %    |
| 2024  | December  | 2,632.1   | 2,709.9   | 3.0 %      |
| 2025  | January   | 3,401.3   | 2,682.5   | -21.1 %    |
| 2025  | February  | 3,071.1   | 2,673.1   | -13.0 %    |
| 2025  | March     | 3,135.3   | 3,489.5   | 11.3 %     |
| 2025  | April     | 2,970.7   | 4,125.9   | 38.9 %     |
| 2025  | May       | 3,355.4   | 4,149.6   | 23.7 %     |
| 2025  | June      | 2,974.1   | 3,451.8   | 16.1 %     |
| 2025  | July      | 2,675.6   | 4,658.9   | 74.1 %     |
| 2025  | August    | 4,297.8   | 3,828.2   | -10.9 %    |
| 2025  | September | 4,374.7   | 4,179.3   | -4.5 %     |
| Total |           | 42,679.9  | 43,473.4  | 1.9 %      |

Tobermory - Kilchoan

Contractual Carrying Groups



This Month YoY

2,794

LY: 5,421 (-48.5%)

YoY

41,997

LY: 42,836 (-2%)

This Month YoY

512

LY: 1,611 (-68.2%)

YoY

11,257

LY: 10,808 (+4.2%)

This Month YoY

0.00

LY: 14.00 (-100%)

YoY

7.00

LY: 78.00 (-91%)

This Month YoY

0.00

LY: 0.00

YoY

254.80

LY: 194.20 (+31.2%)

| Passengers |           |           |           |            |
|------------|-----------|-----------|-----------|------------|
| Year       | Month     | Last Year | This Year | Variance % |
| 2024       | October   | 1,730     | 3,016     | 74.3 %     |
| 2024       | November  | 797       | 1,016     | 27.5 %     |
| 2024       | December  | 527       | 708       | 34.3 %     |
| 2025       | January   | 541       | 680       | 25.7 %     |
| 2025       | February  | 949       | 790       | -16.8 %    |
| 2025       | March     | 1,367     | 1,479     | 8.2 %      |
| 2025       | April     | 3,924     | 5,287     | 34.7 %     |
| 2025       | May       | 6,944     | 6,780     | -2.4 %     |
| 2025       | June      | 5,671     | 5,563     | -1.9 %     |
| 2025       | July      | 8,513     | 7,338     | -13.8 %    |
| 2025       | August    | 6,452     | 6,546     | 1.5 %      |
| 2025       | September | 5,421     | 2,794     | -48.5 %    |
| Total      |           | 42,836    | 41,997    | -2.0 %     |

| Cars  |           |           |           |            |
|-------|-----------|-----------|-----------|------------|
| Year  | Month     | Last Year | This Year | Variance % |
| 2024  | October   | 358       | 888       | 148.0 %    |
| 2024  | November  | 212       | 327       | 54.2 %     |
| 2024  | December  | 167       | 226       | 35.3 %     |
| 2025  | January   | 182       | 196       | 7.7 %      |
| 2025  | February  | 274       | 242       | -11.7 %    |
| 2025  | March     | 271       | 494       | 82.3 %     |
| 2025  | April     | 932       | 1,398     | 50.0 %     |
| 2025  | May       | 1,843     | 2,062     | 11.9 %     |
| 2025  | June      | 1,600     | 1,698     | 6.1 %      |
| 2025  | July      | 1,956     | 1,601     | -18.1 %    |
| 2025  | August    | 1,402     | 1,613     | 15.0 %     |
| 2025  | September | 1,611     | 512       | -68.2 %    |
| Total |           | 10,808    | 11,257    | 4.2 %      |

| Coach Metres |           |           |           |            |
|--------------|-----------|-----------|-----------|------------|
| Year         | Month     | Last Year | This Year | Variance % |
| 2024         | October   | 0.0       | 0.0       | 0.0 %      |
| 2024         | November  | 0.0       | 0.0       | 0.0 %      |
| 2024         | December  | 0.0       | 0.0       | 0.0 %      |
| 2025         | January   | 0.0       | 0.0       | 0.0 %      |
| 2025         | February  | 0.0       | 0.0       | 0.0 %      |
| 2025         | March     | 0.0       | 0.0       | 0.0 %      |
| 2025         | April     | 0.0       | 7.0       | 0.0 %      |
| 2025         | May       | 21.0      | 0.0       | -100.0 %   |
| 2025         | June      | 7.0       | 0.0       | -100.0 %   |
| 2025         | July      | 22.0      | 0.0       | -100.0 %   |
| 2025         | August    | 14.0      | 0.0       | -100.0 %   |
| 2025         | September | 14.0      | 0.0       | -100.0 %   |
| Total        |           | 78.0      | 7.0       | -91.0 %    |

| Commercial Vehicle Metres |           |           |           |            |
|---------------------------|-----------|-----------|-----------|------------|
| Year                      | Month     | Last Year | This Year | Variance % |
| 2024                      | October   | 0.0       | 35.0      | 0.0 %      |
| 2024                      | November  | 0.0       | 0.0       | 0.0 %      |
| 2024                      | December  | 14.0      | 0.0       | -100.0 %   |
| 2025                      | January   | 0.0       | 22.0      | 0.0 %      |
| 2025                      | February  | 0.0       | 93.0      | 0.0 %      |
| 2025                      | March     | 0.0       | 53.0      | 0.0 %      |
| 2025                      | April     | 0.0       | 45.0      | 0.0 %      |
| 2025                      | May       | 41.0      | 6.8       | -83.4 %    |
| 2025                      | June      | 50.0      | 0.0       | -100.0 %   |
| 2025                      | July      | 23.2      | 0.0       | -100.0 %   |
| 2025                      | August    | 66.0      | 0.0       | -100.0 %   |
| 2025                      | September | 0.0       | 0.0       | 0.0 %      |
| Total                     |           | 194.2     | 254.8     | 31.2 %     |

Fionnphort - Iona

Contractual Carrying Groups



This Month YoY

29,702

LY: 31,403 (-5.4%)

YoY

227,217

LY: 220,225 (+3.2%)



This Month YoY

980

LY: 751 (+30.5%)

YoY

9,827

LY: 7,754 (+26.7%)



This Month YoY

0.00

LY: 0.00

YoY

84.00

LY: 0.00



This Month YoY

712.70

LY: 440.30 (+61.9%)

YoY

5.80K

LY: 4.30K (+34.9%)

Passengers

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 12,542    | 13,273    | 5.8 %      |
| 2024  | November  | 3,641     | 3,651     | 0.3 %      |
| 2024  | December  | 1,889     | 2,166     | 14.7 %     |
| 2025  | January   | 2,158     | 2,751     | 27.5 %     |
| 2025  | February  | 2,927     | 3,072     | 5.0 %      |
| 2025  | March     | 7,233     | 6,516     | -9.9 %     |
| 2025  | April     | 17,378    | 23,606    | 35.8 %     |
| 2025  | May       | 33,392    | 34,432    | 3.1 %      |
| 2025  | June      | 33,223    | 31,364    | -5.6 %     |
| 2025  | July      | 39,782    | 37,574    | -5.6 %     |
| 2025  | August    | 34,657    | 39,110    | 12.8 %     |
| 2025  | September | 31,403    | 29,702    | -5.4 %     |
| Total |           | 220,225   | 227,217   | 3.2 %      |

Cars

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 636       | 654       | 2.8 %      |
| 2024  | November  | 614       | 675       | 9.9 %      |
| 2024  | December  | 473       | 533       | 12.7 %     |
| 2025  | January   | 458       | 611       | 33.4 %     |
| 2025  | February  | 512       | 670       | 30.9 %     |
| 2025  | March     | 678       | 839       | 23.7 %     |
| 2025  | April     | 679       | 829       | 22.1 %     |
| 2025  | May       | 704       | 827       | 17.5 %     |
| 2025  | June      | 648       | 873       | 34.7 %     |
| 2025  | July      | 755       | 1,259     | 66.8 %     |
| 2025  | August    | 846       | 1,077     | 27.3 %     |
| 2025  | September | 751       | 980       | 30.5 %     |
| Total |           | 7,754     | 9,827     | 26.7 %     |

Coach Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 0.0       | 0.0       | 0.0 %      |
| 2024  | November  | 0.0       | 0.0       | 0.0 %      |
| 2024  | December  | 0.0       | 0.0       | 0.0 %      |
| 2025  | January   | 0.0       | 0.0       | 0.0 %      |
| 2025  | February  | 0.0       | 0.0       | 0.0 %      |
| 2025  | March     | 0.0       | 0.0       | 0.0 %      |
| 2025  | April     | 0.0       | 0.0       | 0.0 %      |
| 2025  | May       | 0.0       | 8.0       | 0.0 %      |
| 2025  | June      | 0.0       | 38.0      | 0.0 %      |
| 2025  | July      | 0.0       | 38.0      | 0.0 %      |
| 2025  | August    | 0.0       | 0.0       | 0.0 %      |
| 2025  | September | 0.0       | 0.0       | 0.0 %      |
| Total |           | 0.0       | 84.0      | 0.0 %      |

Commercial Vehicle Metres

| Year  | Month     | Last Year | This Year | Variance % |
|-------|-----------|-----------|-----------|------------|
| 2024  | October   | 265.5     | 263.4     | -0.8 %     |
| 2024  | November  | 241.0     | 550.5     | 128.4 %    |
| 2024  | December  | 197.0     | 313.0     | 58.9 %     |
| 2025  | January   | 163.0     | 184.0     | 12.9 %     |
| 2025  | February  | 220.0     | 206.0     | -6.4 %     |
| 2025  | March     | 259.5     | 467.2     | 80.0 %     |
| 2025  | April     | 304.2     | 512.0     | 68.3 %     |
| 2025  | May       | 455.0     | 452.6     | -0.5 %     |
| 2025  | June      | 636.2     | 608.0     | -4.4 %     |
| 2025  | July      | 543.1     | 746.4     | 37.4 %     |
| 2025  | August    | 578.4     | 789.0     | 36.4 %     |
| 2025  | September | 440.3     | 712.7     | 61.9 %     |
| Total |           | 4,303.2   | 5,804.8   | 34.9 %     |



Cars



Oban - Craignure

| Year  | Month     | Last Year | This Year | Var %   |
|-------|-----------|-----------|-----------|---------|
| 2024  | October   | 9,133     | 9,385     | 2.8 %   |
| 2024  | November  | 5,212     | 4,994     | -4.2 %  |
| 2024  | December  | 4,739     | 3,892     | -17.9 % |
| 2025  | January   | 3,649     | 4,354     | 19.3 %  |
| 2025  | February  | 5,372     | 5,377     | 0.1 %   |
| 2025  | March     | 8,265     | 6,452     | -21.9 % |
| 2025  | April     | 10,826    | 10,268    | -5.2 %  |
| 2025  | May       | 12,770    | 11,477    | -10.1 % |
| 2025  | June      | 15,095    | 11,302    | -25.1 % |
| 2025  | July      | 16,713    | 14,604    | -12.6 % |
| 2025  | August    | 16,447    | 16,918    | 2.9 %   |
| 2025  | September | 14,368    | 14,699    | 2.3 %   |
| Total |           | 122,589   | 113,722   | -7.2 %  |

Fishnish - Lochaline

| Year  | Month     | Last Year | This Year | Var %  |
|-------|-----------|-----------|-----------|--------|
| 2024  | October   | 3,098     | 3,932     | 26.9 % |
| 2024  | November  | 1,701     | 2,280     | 34.0 % |
| 2024  | December  | 1,589     | 2,258     | 42.1 % |
| 2025  | January   | 1,535     | 1,404     | -8.5 % |
| 2025  | February  | 1,716     | 1,848     | 7.7 %  |
| 2025  | March     | 2,334     | 2,846     | 21.9 % |
| 2025  | April     | 3,280     | 4,792     | 46.1 % |
| 2025  | May       | 5,770     | 6,510     | 12.8 % |
| 2025  | June      | 4,408     | 5,286     | 19.9 % |
| 2025  | July      | 4,782     | 6,358     | 33.0 % |
| 2025  | August    | 6,042     | 5,968     | -1.2 % |
| 2025  | September | 4,264     | 4,586     | 7.6 %  |
| Total |           | 40,519    | 48,068    | 18.6 % |

Tobermory - Kilchoan

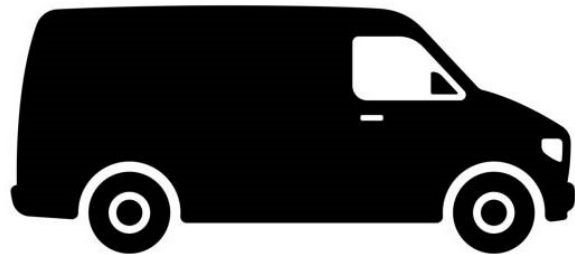
| Year  | Month     | Last Year | This Year | Var %   |
|-------|-----------|-----------|-----------|---------|
| 2024  | October   | 194       | 707       | 264.4 % |
| 2024  | November  | 122       | 276       | 126.2 % |
| 2024  | December  | 126       | 189       | 50.0 %  |
| 2025  | January   | 156       | 177       | 13.5 %  |
| 2025  | February  | 251       | 214       | -14.7 % |
| 2025  | March     | 226       | 395       | 74.8 %  |
| 2025  | April     | 718       | 1,084     | 51.0 %  |
| 2025  | May       | 1,337     | 1,462     | 9.3 %   |
| 2025  | June      | 1,207     | 1,238     | 2.6 %   |
| 2025  | July      | 1,530     | 1,228     | -19.7 % |
| 2025  | August    | 1,058     | 1,246     | 17.8 %  |
| 2025  | September | 1,146     | 165       | -85.6 % |
| Total |           | 8,071     | 8,381     | 3.8 %   |

Fionnphort - Iona

| Year  | Month     | Last Year | This Year | Var %    |
|-------|-----------|-----------|-----------|----------|
| 2024  | October   | 49        | 263       | 436.7 %  |
| 2024  | November  | 25        | 298       | 1092.0 % |
| 2024  | December  | 48        | 262       | 445.8 %  |
| 2025  | January   | 79        | 375       | 374.7 %  |
| 2025  | February  | 87        | 345       | 296.6 %  |
| 2025  | March     | 74        | 465       | 528.4 %  |
| 2025  | April     | 76        | 504       | 563.2 %  |
| 2025  | May       | 106       | 486       | 358.5 %  |
| 2025  | June      | 85        | 479       | 463.5 %  |
| 2025  | July      | 202       | 635       | 214.4 %  |
| 2025  | August    | 379       | 545       | 43.8 %   |
| 2025  | September | 351       | 550       | 56.7 %   |
| Total |           | 1,561     | 5,207     | 233.6 %  |



LGVs



| Oban - Craignure |           |           |           |         |
|------------------|-----------|-----------|-----------|---------|
| Year             | Month     | Last Year | This Year | Var %   |
| 2024             | October   | 1,030     | 1,197     | 16.2 %  |
| 2024             | November  | 867       | 917       | 5.8 %   |
| 2024             | December  | 807       | 635       | -21.3 % |
| 2025             | January   | 686       | 888       | 29.4 %  |
| 2025             | February  | 1,045     | 982       | -6.0 %  |
| 2025             | March     | 1,258     | 1,103     | -12.3 % |
| 2025             | April     | 1,190     | 1,002     | -15.8 % |
| 2025             | May       | 1,067     | 944       | -11.5 % |
| 2025             | June      | 1,230     | 896       | -27.2 % |
| 2025             | July      | 1,255     | 1,073     | -14.5 % |
| 2025             | August    | 1,206     | 1,159     | -3.9 %  |
| 2025             | September | 1,170     | 1,225     | 4.7 %   |
| Total            |           | 12,811    | 12,021    | -6.2 %  |

| Fishnish - Lochaline |           |           |           |         |
|----------------------|-----------|-----------|-----------|---------|
| Year                 | Month     | Last Year | This Year | Var %   |
| 2024                 | October   | 444       | 886       | 99.5 %  |
| 2024                 | November  | 402       | 824       | 105.0 % |
| 2024                 | December  | 268       | 771       | 187.7 % |
| 2025                 | January   | 495       | 698       | 41.0 %  |
| 2025                 | February  | 429       | 719       | 67.6 %  |
| 2025                 | March     | 423       | 876       | 107.1 % |
| 2025                 | April     | 458       | 933       | 103.7 % |
| 2025                 | May       | 907       | 1,123     | 23.8 %  |
| 2025                 | June      | 650       | 990       | 52.3 %  |
| 2025                 | July      | 902       | 1,041     | 15.4 %  |
| 2025                 | August    | 936       | 1,015     | 8.4 %   |
| 2025                 | September | 711       | 930       | 30.8 %  |
| Total                |           | 7,025     | 10,806    | 53.8 %  |

| Tobermory - Kilchoan |           |           |           |          |
|----------------------|-----------|-----------|-----------|----------|
| Year                 | Month     | Last Year | This Year | Var %    |
| 2024                 | October   | 12        | 33        | 175.0 %  |
| 2024                 | November  | 2         | 15        | 650.0 %  |
| 2024                 | December  | 10        | 10        | 0.0 %    |
| 2025                 | January   | 3         | 10        | 233.3 %  |
| 2025                 | February  | 2         | 15        | 650.0 %  |
| 2025                 | March     | 3         | 44        | 1366.7 % |
| 2025                 | April     | 21        | 46        | 119.0 %  |
| 2025                 | May       | 36        | 64        | 77.8 %   |
| 2025                 | June      | 47        | 55        | 17.0 %   |
| 2025                 | July      | 41        | 47        | 14.6 %   |
| 2025                 | August    | 25        | 43        | 72.0 %   |
| 2025                 | September | 42        | 3         | -92.9 %  |
| Total                |           | 244       | 385       | 57.8 %   |

| Fionnphort - Iona |          |           |           |          |
|-------------------|----------|-----------|-----------|----------|
| Year              | Month    | Last Year | This Year | Var %    |
| 2024              | October  | 32        | 96        | 200.0 %  |
| 2024              | November | 28        | 242       | 764.3 %  |
| 2024              | December | 59        | 160       | 171.2 %  |
| 2025              | January  | 45        | 193       | 328.9 %  |
| 2025              | February | 59        | 250       | 323.7 %  |
| 2025              | March    | 36        | 308       | 755.6 %  |
| 2025              | April    | 45        | 314       | 597.8 %  |
| 2025              | May      | 29        | 328       | 1031.0 % |
| 2025              | June     | 33        | 376       | 1039.4 % |
| 2025              | July     | 52        | 549       | 955.8 %  |
| 2025              | August   | 144       | 488       | 238.9 %  |
| Total             |          | 724       | 3,706     | 411.9 %  |



Motorhomes



| Oban - Craignure |           |           |           |         |
|------------------|-----------|-----------|-----------|---------|
| Year             | Month     | Last Year | This Year | Var %   |
| 2024             | October   | 785       | 887       | 13.0 %  |
| 2024             | November  | 196       | 237       | 20.9 %  |
| 2024             | December  | 141       | 137       | -2.8 %  |
| 2025             | January   | 103       | 129       | 25.2 %  |
| 2025             | February  | 178       | 184       | 3.4 %   |
| 2025             | March     | 523       | 341       | -34.8 % |
| 2025             | April     | 1,274     | 1,494     | 17.3 %  |
| 2025             | May       | 1,885     | 1,679     | -10.9 % |
| 2025             | June      | 1,824     | 1,390     | -23.8 % |
| 2025             | July      | 1,840     | 1,539     | -16.4 % |
| 2025             | August    | 1,797     | 2,019     | 12.4 %  |
| 2025             | September | 1,928     | 2,158     | 11.9 %  |
| Total            |           | 12,474    | 12,194    | -2.2 %  |

| Fishnish - Lochaline |           |           |           |         |
|----------------------|-----------|-----------|-----------|---------|
| Year                 | Month     | Last Year | This Year | Var %   |
| 2024                 | October   | 203       | 407       | 100.5 % |
| 2024                 | November  | 51        | 80        | 56.9 %  |
| 2024                 | December  | 19        | 54        | 184.2 % |
| 2025                 | January   | 28        | 25        | -10.7 % |
| 2025                 | February  | 37        | 57        | 54.1 %  |
| 2025                 | March     | 103       | 142       | 37.9 %  |
| 2025                 | April     | 368       | 721       | 95.9 %  |
| 2025                 | May       | 948       | 1,274     | 34.4 %  |
| 2025                 | June      | 541       | 784       | 44.9 %  |
| 2025                 | July      | 567       | 941       | 66.0 %  |
| 2025                 | August    | 738       | 878       | 19.0 %  |
| 2025                 | September | 557       | 867       | 55.7 %  |
| Total                |           | 4,160     | 6,230     | 49.8 %  |

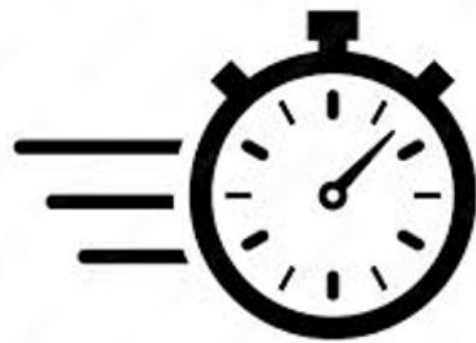
| Tobermory - Kilchoan |           |           |           |         |
|----------------------|-----------|-----------|-----------|---------|
| Year                 | Month     | Last Year | This Year | Var %   |
| 2024                 | October   | 25        | 108       | 332.0 % |
| 2024                 | November  | 16        | 11        | -31.3 % |
| 2024                 | December  | 3         | 9         | 200.0 % |
| 2025                 | January   | 2         | 2         | 0.0 %   |
| 2025                 | February  | 2         | 10        | 400.0 % |
| 2025                 | March     | 17        | 31        | 82.4 %  |
| 2025                 | April     | 129       | 200       | 55.0 %  |
| 2025                 | May       | 394       | 429       | 8.9 %   |
| 2025                 | June      | 283       | 275       | -2.8 %  |
| 2025                 | July      | 290       | 252       | -13.1 % |
| 2025                 | August    | 237       | 230       | -3.0 %  |
| 2025                 | September | 312       | 44        | -85.9 % |
| Total                |           | 1,710     | 1,601     | -6.4 %  |

| Fionnphort - Iona |           |           |           |         |
|-------------------|-----------|-----------|-----------|---------|
| Year              | Month     | Last Year | This Year | Var %   |
| 2024              | October   | 0         | 4         | 0.0 %   |
| 2024              | November  | 0         | 4         | 0.0 %   |
| 2024              | December  | 0         | 2         | 0.0 %   |
| 2025              | January   | 0         | 4         | 0.0 %   |
| 2025              | February  | 0         | 3         | 0.0 %   |
| 2025              | March     | 0         | 4         | 0.0 %   |
| 2025              | April     | 0         | 0         | 0.0 %   |
| 2025              | May       | 0         | 2         | 0.0 %   |
| 2025              | June      | 0         | 0         | 0.0 %   |
| 2025              | July      | 0         | 8         | 0.0 %   |
| 2025              | August    | 2         | 4         | 100.0 % |
| 2025              | September | 3         | 2         | -33.3 % |
| Total             |           | 5         | 37        | 640.0 % |

Reliability & Punctuality



| Reliability |           |                   |        |                      |        |                  |        |                      |        |
|-------------|-----------|-------------------|--------|----------------------|--------|------------------|--------|----------------------|--------|
| Route       |           | Fionnphort - Iona |        | Fishnish - Lochaline |        | Oban - Craignure |        | Tobermory - Kilchoan |        |
| Year        | Month     | Contractual       | Actual | Contractual          | Actual | Contractual      | Actual | Contractual          | Actual |
| 2024        | October   | 99.7%             | 89.8%  | 97.2%                | 96.1%  | 100.0%           | 90.1%  | 100.0%               | 95.2%  |
|             | November  | 100.0%            | 94.0%  | 99.7%                | 98.3%  | 99.4%            | 92.0%  | 100.0%               | 96.5%  |
|             | December  | 99.5%             | 77.6%  | 99.6%                | 93.8%  | 83.7%            | 68.3%  | 100.0%               | 89.0%  |
| 2025        | January   | 99.1%             | 81.7%  | 100.0%               | 95.5%  | 99.4%            | 95.1%  | 97.6%                | 92.9%  |
|             | February  | 100.0%            | 89.9%  | 99.6%                | 98.2%  | 100.0%           | 94.7%  | 100.0%               | 86.3%  |
|             | March     | 100.0%            | 96.8%  | 100.0%               | 100.0% | 98.3%            | 95.9%  | 100.0%               | 95.1%  |
|             | April     | 100.0%            | 100.0% | 100.0%               | 99.8%  | 92.9%            | 91.7%  | 100.0%               | 96.5%  |
|             | May       | 99.8%             | 99.1%  | 96.9%                | 96.9%  | 100.0%           | 100.0% | 99.5%                | 99.0%  |
|             | June      | 100.0%            | 100.0% | 100.0%               | 100.0% | 100.0%           | 100.0% | 100.0%               | 100.0% |
|             | July      | 100.0%            | 100.0% | 99.5%                | 99.3%  | 100.0%           | 100.0% | 100.0%               | 99.8%  |
|             | August    | 100.0%            | 97.2%  | 100.0%               | 97.6%  | 99.7%            | 93.8%  | 100.0%               | 89.1%  |
|             | September | 100.0%            | 98.2%  | 99.8%                | 99.0%  | 99.8%            | 99.3%  | 95.0%                | 84.7%  |
| Total       |           | 99.9%             | 95.4%  | 99.3%                | 98.0%  | 98.0%            | 94.1%  | 99.3%                | 94.3%  |



| Punctuality |           |                   |        |                      |        |                  |        |                      |        |
|-------------|-----------|-------------------|--------|----------------------|--------|------------------|--------|----------------------|--------|
| Route       |           | Fionnphort - Iona |        | Fishnish - Lochaline |        | Oban - Craignure |        | Tobermory - Kilchoan |        |
| Year        | Month     | Contractual       | Actual | Contractual          | Actual | Contractual      | Actual | Contractual          | Actual |
| 2024        | October   | 100.0%            | 97.8%  | 100.0%               | 99.7%  | 98.6%            | 85.3%  | 100.0%               | 99.1%  |
|             | November  | 99.8%             | 97.4%  | 99.8%                | 99.1%  | 98.5%            | 92.2%  | 98.2%                | 91.0%  |
|             | December  | 99.4%             | 85.3%  | 99.8%                | 98.3%  | 99.6%            | 42.0%  | 97.9%                | 94.5%  |
| 2025        | January   | 100.0%            | 94.8%  | 100.0%               | 99.6%  | 98.8%            | 80.4%  | 100.0%               | 98.7%  |
|             | February  | 99.7%             | 91.9%  | 99.4%                | 97.2%  | 99.4%            | 93.0%  | 100.0%               | 100.0% |
|             | March     | 98.2%             | 91.2%  | 99.8%                | 99.4%  | 99.6%            | 87.1%  | 100.0%               | 98.5%  |
|             | April     | 100.0%            | 97.1%  | 99.6%                | 96.1%  | 98.5%            | 93.2%  | 100.0%               | 98.5%  |
|             | May       | 99.9%             | 97.8%  | 98.5%                | 90.0%  | 98.9%            | 92.6%  | 100.0%               | 98.3%  |
|             | June      | 100.0%            | 97.2%  | 99.7%                | 98.7%  | 99.0%            | 91.7%  | 99.5%                | 96.8%  |
|             | July      | 99.8%             | 96.9%  | 98.8%                | 92.3%  | 98.4%            | 92.2%  | 99.5%                | 97.8%  |
|             | August    | 100.0%            | 97.3%  | 99.7%                | 96.6%  | 98.5%            | 91.6%  | 100.0%               | 98.9%  |
|             | September | 100.0%            | 95.9%  | 99.1%                | 93.1%  | 99.0%            | 94.5%  | 100.0%               | 99.7%  |
| Total       |           | 99.8%             | 95.9%  | 99.5%                | 96.4%  | 98.8%            | 88.5%  | 99.7%                | 97.9%  |



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

| Year  | Month     | Route                | Leg                | Operated Sailings | Scheduled Sailings | Additional Sailings | Cancelled Sailings | Diverted Sailings |
|-------|-----------|----------------------|--------------------|-------------------|--------------------|---------------------|--------------------|-------------------|
| 2025  | September | Fionnphort - Iona    | Fionnphort-Iona    | 443               | 442                | 11                  | 7                  | 0                 |
| 2025  | September | Fionnphort - Iona    | Iona-Fionnphort    | 456               | 458                | 10                  | 9                  | 0                 |
| 2025  | September | Fishnish - Lochaline | Fishnish-Lochaline | 396               | 400                | 0                   | 4                  | 0                 |
| 2025  | September | Fishnish - Lochaline | Lochaline-Fishnish | 396               | 400                | 0                   | 4                  | 0                 |
| 2025  | September | Oban - Cragnure      | Cragnure-Oban      | 301               | 301                | 2                   | 2                  | 0                 |
| 2025  | September | Oban - Cragnure      | Oban-Cragnure      | 300               | 301                | 1                   | 2                  | 0                 |
| 2025  | September | Tobermory - Kilchoan | Kilchoan-Tobermory | 222               | 202                | 51                  | 31                 | 0                 |
| 2025  | September | Tobermory - Kilchoan | Tobermory-Kilchoan | 223               | 202                | 52                  | 31                 | 0                 |
| Total |           |                      |                    | 2,737             | 2,706              | 127                 | 90                 | 0                 |

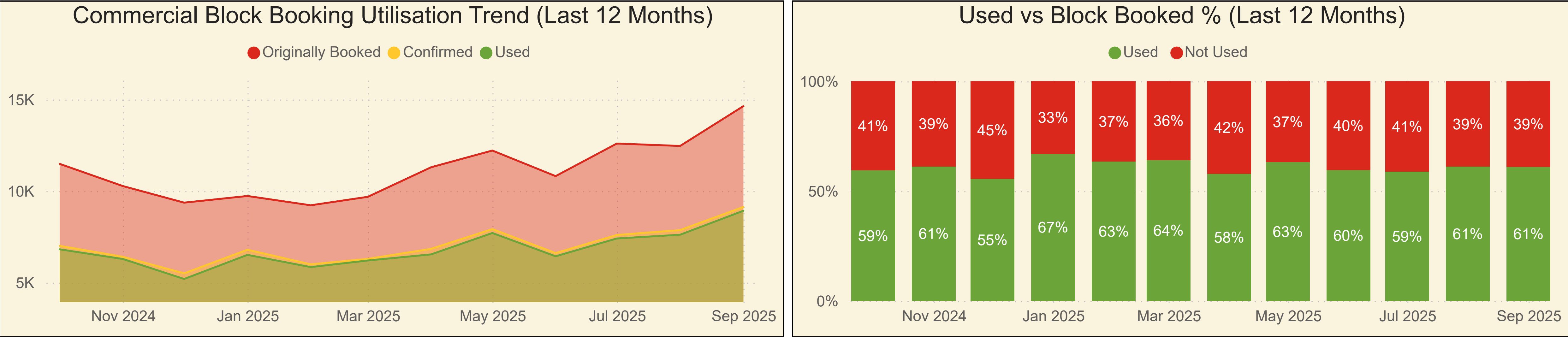
Summary of Cancellations, Lateness & Relief Events by Route and Leg

| Year  | Month     | Route                | Leg                | Cancelled Sailings | Cancelled (Relief) | Cancelled (No Relief) | On Time | Level 1 Late | Level 1 (Relief) | Level 1 (No Relief) | Level 2 Late | Level 2 (Relief) | Level 2 (No Relief) |
|-------|-----------|----------------------|--------------------|--------------------|--------------------|-----------------------|---------|--------------|------------------|---------------------|--------------|------------------|---------------------|
| 2025  | September | Fionnphort - Iona    | Fionnphort-Iona    | 7                  | 7                  | 0                     | 411     | 15           | 15               | 0                   | 6            | 6                | 0                   |
| 2025  | September | Fionnphort - Iona    | Iona-Fionnphort    | 9                  | 9                  | 0                     | 432     | 10           | 10               | 0                   | 5            | 5                | 0                   |
| 2025  | September | Fishnish - Lochaline | Fishnish-Lochaline | 4                  | 3                  | 1                     | 366     | 23           | 20               | 3                   | 7            | 7                | 0                   |
| 2025  | September | Fishnish - Lochaline | Lochaline-Fishnish | 4                  | 3                  | 1                     | 371     | 17           | 15               | 2                   | 8            | 6                | 2                   |
| 2025  | September | Oban - Cragnure      | Cragnure-Oban      | 2                  | 1                  | 1                     | 282     | 12           | 12               | 0                   | 5            | 2                | 3                   |
| 2025  | September | Oban - Cragnure      | Oban-Cragnure      | 2                  | 2                  | 0                     | 283     | 11           | 10               | 1                   | 5            | 3                | 2                   |
| 2025  | September | Tobermory - Kilchoan | Kilchoan-Tobermory | 31                 | 21                 | 10                    | 170     | 1            | 1                | 0                   | 0            | 0                | 0                   |
| 2025  | September | Tobermory - Kilchoan | Tobermory-Kilchoan | 31                 | 21                 | 10                    | 171     | 0            | 0                | 0                   | 0            | 0                | 0                   |
| Total |           |                      |                    | 90                 | 67                 | 23                    | 2,486   | 89           | 83               | 6                   | 36           | 29               | 7                   |



Block Booked vs Utilised

| Route Name       | Month Year | Originally Booked | Booked 24hrs Prior | Confirmed | No Show | Used   | Confirmed vs Block Booked | Used vs Confirmed | Used vs Block Booked |
|------------------|------------|-------------------|--------------------|-----------|---------|--------|---------------------------|-------------------|----------------------|
| Oban - Craignure | Oct-2024   | 11,486            | 7,687              | 7,008     | 190     | 6,818  | 61%                       | 97%               | 59%                  |
| Oban - Craignure | Nov-2024   | 10,272            | 8,015              | 6,408     | 120     | 6,288  | 62%                       | 98%               | 61%                  |
| Oban - Craignure | Dec-2024   | 9,367             | 6,867              | 5,505     | 307     | 5,198  | 59%                       | 94%               | 55%                  |
| Oban - Craignure | Jan-2025   | 9,731             | 8,059              | 6,793     | 278     | 6,515  | 70%                       | 96%               | 67%                  |
| Oban - Craignure | Feb-2025   | 9,223             | 7,417              | 5,999     | 152     | 5,847  | 65%                       | 97%               | 63%                  |
| Oban - Craignure | Mar-2025   | 9,686             | 7,932              | 6,295     | 88      | 6,207  | 65%                       | 99%               | 64%                  |
| Oban - Craignure | Apr-2025   | 11,301            | 8,790              | 6,842     | 301     | 6,541  | 61%                       | 96%               | 58%                  |
| Oban - Craignure | May-2025   | 12,214            | 10,075             | 7,921     | 212     | 7,709  | 65%                       | 97%               | 63%                  |
| Oban - Craignure | Jun-2025   | 10,816            | 8,411              | 6,612     | 175     | 6,437  | 61%                       | 97%               | 60%                  |
| Oban - Craignure | Jul-2025   | 12,596            | 9,296              | 7,600     | 191     | 7,410  | 60%                       | 97%               | 59%                  |
| Oban - Craignure | Aug-2025   | 12,464            | 9,894              | 7,868     | 253     | 7,615  | 63%                       | 97%               | 61%                  |
| Oban - Craignure | Sep-2025   | 14,639            | 11,254             | 9,130     | 206     | 8,924  | 62%                       | 98%               | 61%                  |
| Total            |            | 133,796           | 103,696            | 83,981    | 2,471   | 81,511 | 63%                       | 97%               | 61%                  |



**Note:** This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.