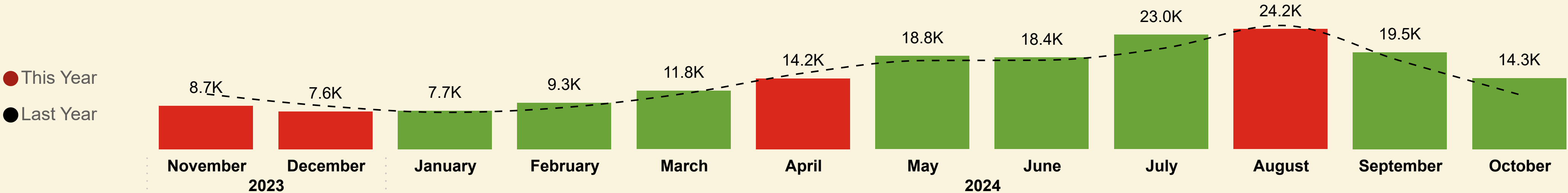




Shipped Passengers

Colintraive - Rhubodach



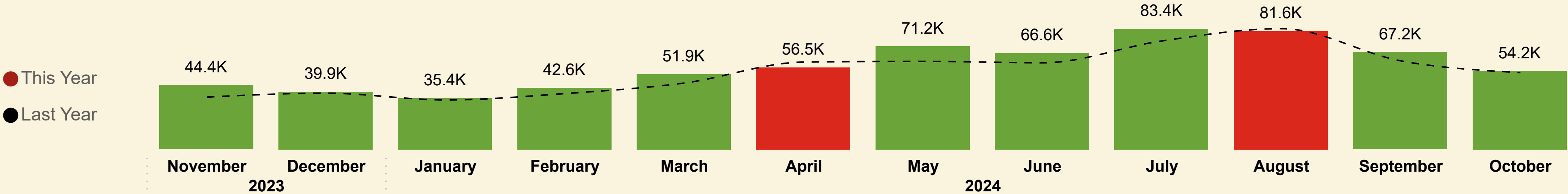
This Month YoY

14,279
LY: 10,943 (+30.49%)

YoY

177,571
LY: 171,644 (+3.5%)

Wemyss Bay - Rothesay



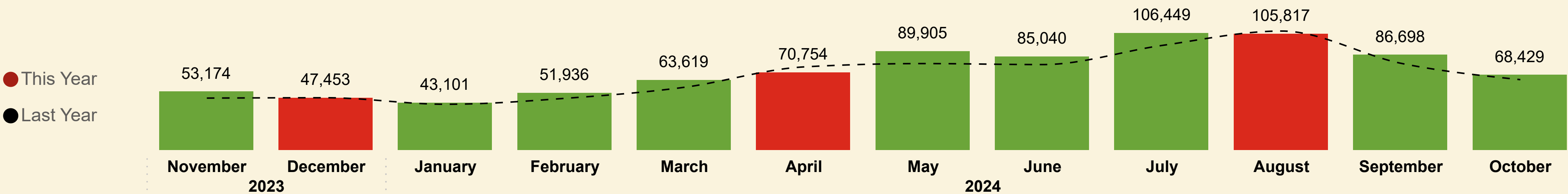
This Month YoY

54,150
LY: 53,074 (+2.03%)

YoY

694,804
LY: 647,170 (+7.4%)

Bute Total



This Month YoY

68,429
LY: 64,017 (+6.89%)

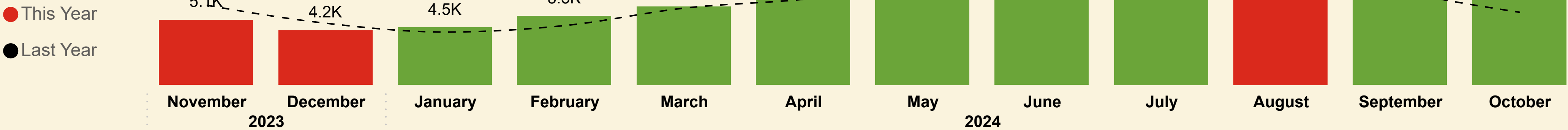
YoY

872,375
LY: 818,814 (+6.5%)



Shipped Cars

Colintraive - Rhubodach



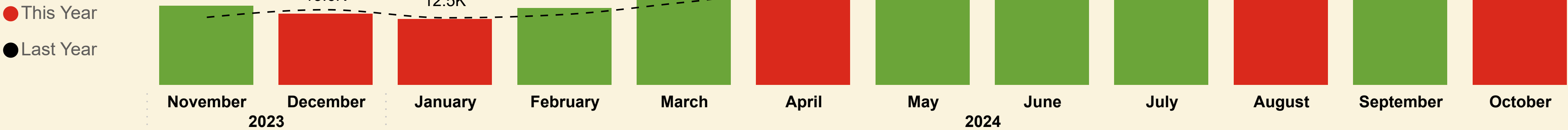
This Month YoY

6,920
LY: 5,637 (+22.76%)

YoY

81,990
LY: 78,371 (+4.6%)

Wemyss Bay - Rothesay



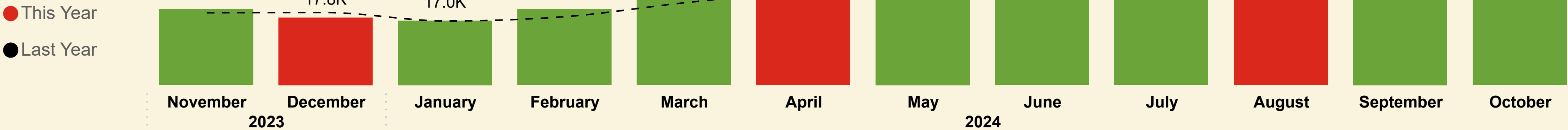
This Month YoY

16,686
LY: 17,213 (-3.06%)

YoY

210,034
LY: 202,256 (+3.8%)

Bute Total



This Month YoY

23,606
LY: 22,850 (+3.31%)

YoY

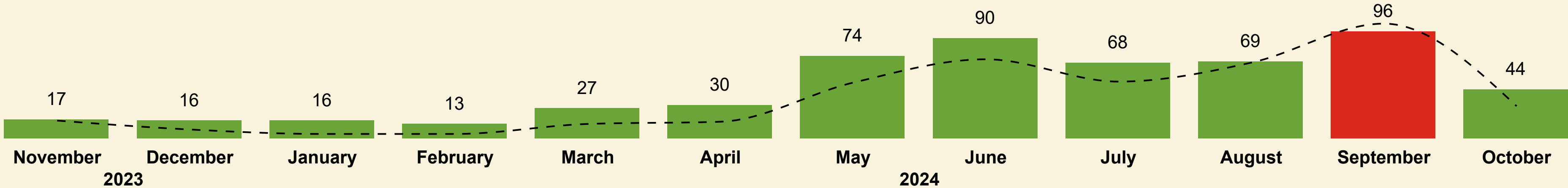
292,024
LY: 280,627 (+4.1%)



Shipped Coaches

Colintraive - Rhubodach

● This Year
● Last Year



This Month YoY

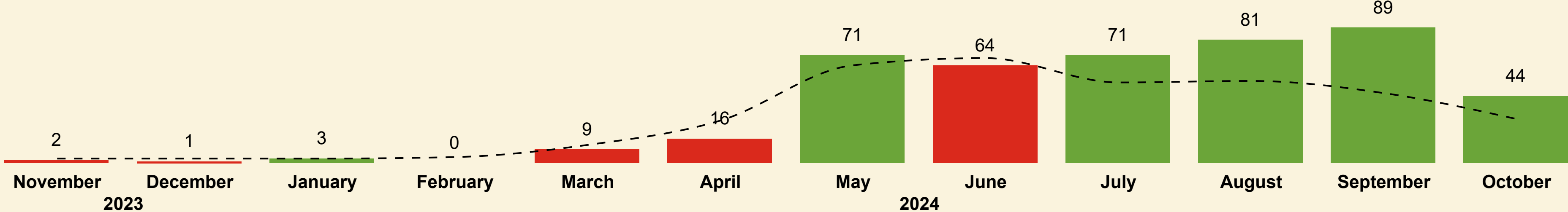
44
LY: 29 (+51.72%)

YoY

560
LY: 432 (+29.6%)

Wemyss Bay - Rothesay

● This Year
● Last Year



This Month YoY

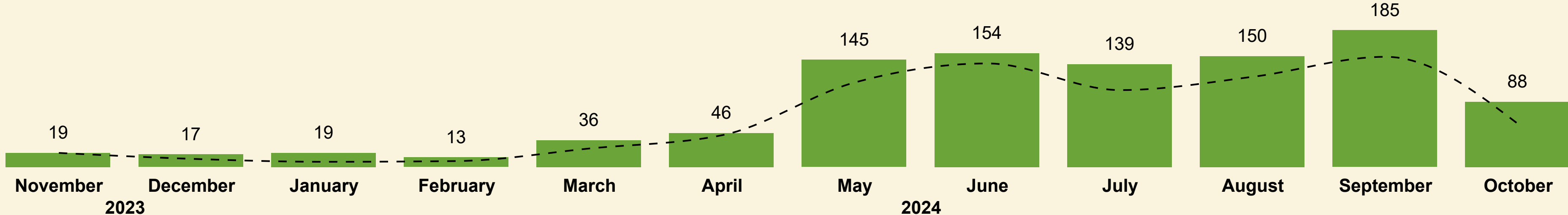
44
LY: 29 (+51.72%)

YoY

451
LY: 368 (+22.5%)

Bute Total

● This Year
● Last Year



This Month YoY

88
LY: 58 (+51.72%)

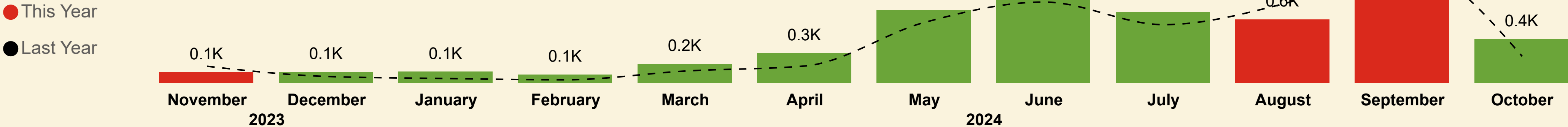
YoY

1011
LY: 800 (+26.3%)



Shipped Coach Metres

Colintraive - Rhubodach



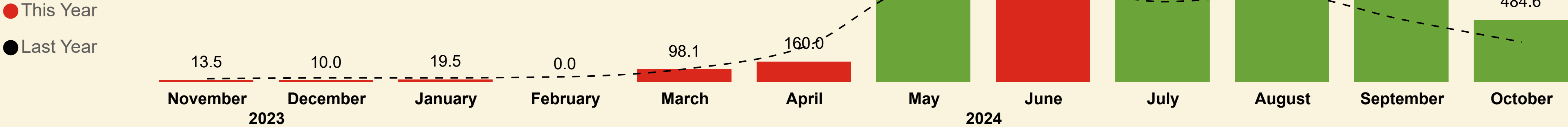
This Month YoY

438.8
LY: 265.5 (+65.3%)

YoY

5.2K
LY: 4.8K (+8.5%)

Wemyss Bay - Rothesay



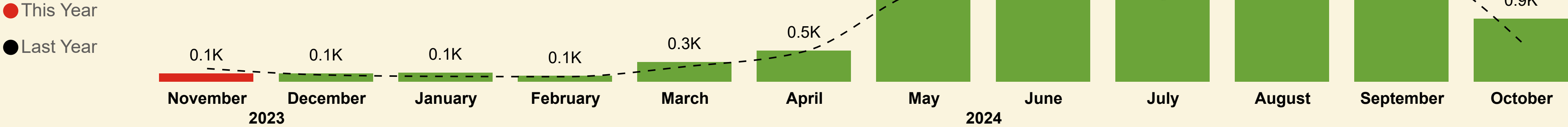
This Month YoY

484.6
LY: 312.1 (+55.3%)

YoY

4.8K
LY: 4.1K (+17.2%)

Bute Total



This Month YoY

923.4
LY: 577.6 (+59.9%)

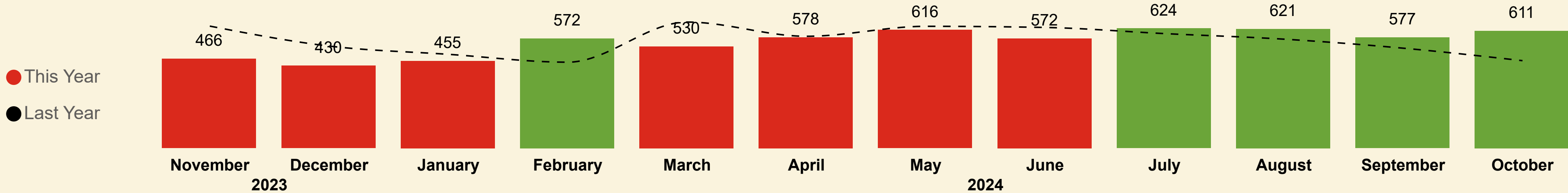
YoY

10.0K
LY: 8.9K (+12.5%)



Shipped Commercial Vehicles

Colintraive - Rhubodach



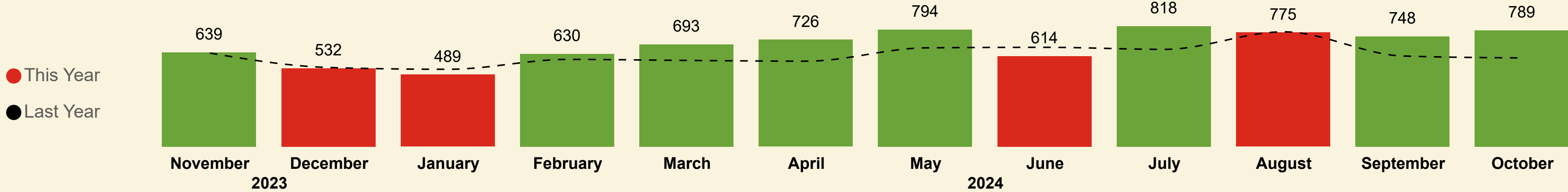
This Month YoY

611
LY: 456 (+34%)

YoY

6,652
LY: 6,751 (-1.5%)

Wemyss Bay - Rothesay



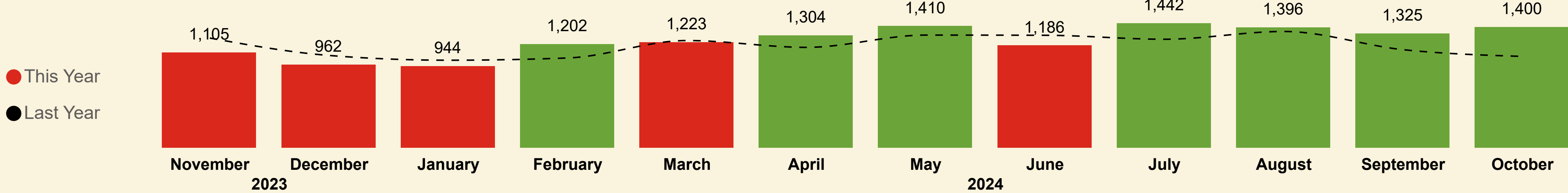
This Month YoY

789
LY: 602 (+31.1%)

YoY

8,247
LY: 7,454 (+10.6%)

Bute Total



This Month YoY

1,400
LY: 1,058 (+32.3%)

YoY

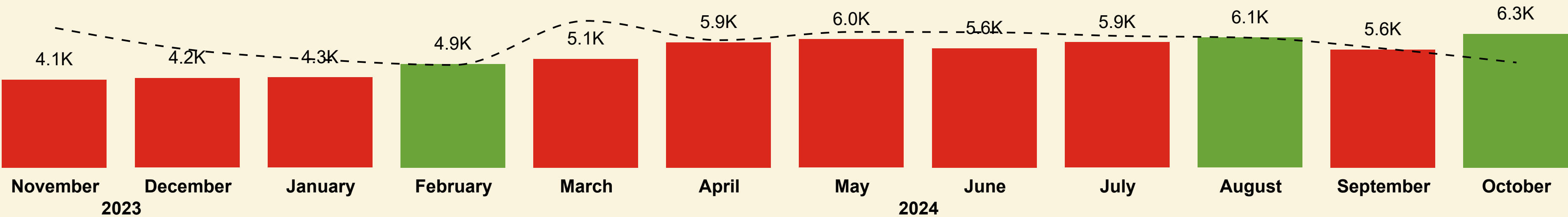
14,899
LY: 14,205 (+4.9%)



Shipped Commercial Vehicle Metres

Colintraive - Rhubodach

● This Year
● Last Year



This Month YoY

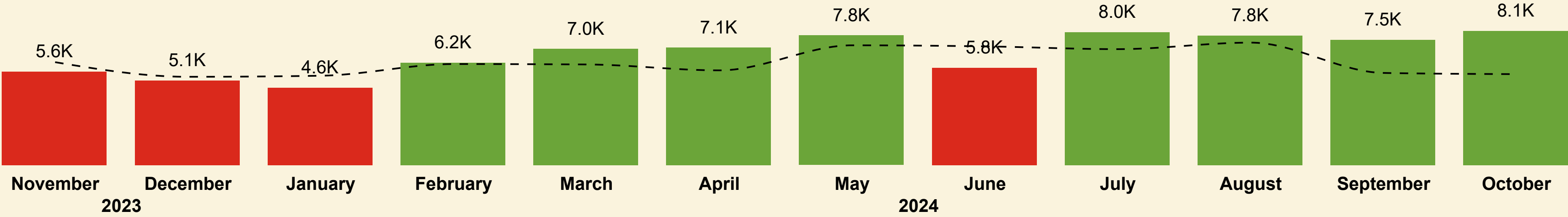
6.3K
LY: 5.0K (+27.3%)

YoY

64.1K
LY: 70.7K (-9.3%)

Wemyss Bay - Rothesay

● This Year
● Last Year



This Month YoY

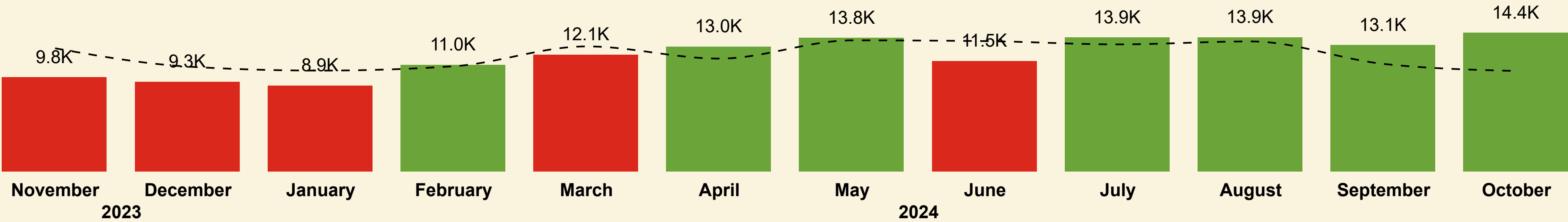
8.1K
LY: 5.5K (+47.7%)

YoY

80.5K
LY: 74.3K (+8.4%)

Bute Total

● This Year
● Last Year



This Month YoY

14.4K
LY: 10.4K (+38%)

YoY

144.6K
LY: 145.0K (-0.2%)



Bute TotalContractual Carrying Groups



This Month YoY

68,429

LY: 64,017 (+6.9%)

YoY

872,375

LY: 818,814 (+6.5%)



This Month YoY

23,606

LY: 22,850 (+3.3%)

YoY

292,024

LY: 280,627 (+4.1%)



This Month YoY

923.4

LY: 577.6 (+59.9%)

YoY

10.0K

LY: 8.9K (+12.5%)



This Month YoY

14.4K

LY: 10.4K (+38%)

YoY

144.6K

LY: 145.0K (-0.2%)

Passengers

Year	Month	Last Year	This Year	Variance %
2023	November	47,215	53,174	12.6 %
2023	December	47,526	47,453	-0.2 %
2024	January	41,575	43,101	3.7 %
2024	February	46,980	51,936	10.5 %
2024	March	57,064	63,619	11.5 %
2024	April	75,624	70,754	-6.4 %
2024	May	78,657	89,905	14.3 %
2024	June	77,747	85,040	9.4 %
2024	July	95,195	106,449	11.8 %
2024	August	108,293	105,817	-2.3 %
2024	September	78,921	86,698	9.9 %
2024	October	64,017	68,429	6.9 %
Total		818,814	872,375	6.5 %

Cars

Year	Month	Last Year	This Year	Variance %
2023	November	19,064	20,102	5.4 %
2023	December	19,110	17,811	-6.8 %
2024	January	16,895	17,004	0.6 %
2024	February	18,040	19,953	10.6 %
2024	March	21,701	22,766	4.9 %
2024	April	24,624	24,279	-1.4 %
2024	May	26,002	28,656	10.2 %
2024	June	25,514	26,624	4.3 %
2024	July	29,329	31,924	8.8 %
2024	August	32,178	31,634	-1.7 %
2024	September	25,319	27,665	9.3 %
2024	October	22,850	23,606	3.3 %
Total		280,627	292,024	4.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	November	191.3	119.5	-37.5 %
2023	December	97.0	120.0	23.7 %
2024	January	76.3	132.5	73.7 %
2024	February	72.5	84.0	15.9 %
2024	March	219.8	287.7	30.9 %
2024	April	443.5	456.0	2.8 %
2024	May	1,350.1	1,491.0	10.4 %
2024	June	1,556.1	1,583.3	1.7 %
2024	July	1,208.1	1,428.7	18.3 %
2024	August	1,469.0	1,607.9	9.5 %
2024	September	1,663.7	1,805.7	8.5 %
2024	October	577.6	923.4	59.9 %
Total		8,924.9	10,039.6	12.5 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2023	November	12,767.1	9,756.7	-23.6 %
2023	December	10,868.6	9,304.1	-14.4 %
2024	January	10,455.8	8,890.2	-15.0 %
2024	February	10,906.0	11,040.3	1.2 %
2024	March	12,962.5	12,105.7	-6.6 %
2024	April	11,698.8	12,953.7	10.7 %
2024	May	13,590.5	13,840.0	1.8 %
2024	June	13,512.0	11,453.5	-15.2 %
2024	July	13,172.6	13,891.9	5.5 %
2024	August	13,477.9	13,920.5	3.3 %
2024	September	11,146.5	13,097.2	17.5 %
2024	October	10,414.4	14,369.5	38.0 %
Total		144,972.7	144,623.3	-0.2 %



Colintraive - Rhubodach

Contractual Carrying Groups



This Month YoY

14,279

LY: 10,943 (+30.5%)

YoY

177,571

LY: 171,644 (+3.5%)

This Month YoY

6,920

LY: 5,637 (+22.8%)

YoY

81,990

LY: 78,371 (+4.6%)

This Month YoY

438.8

LY: 265.5 (+65.3%)

YoY

5.2K

LY: 4.8K (+8.5%)

This Month YoY

6.3K

LY: 5.0K (+27.3%)

YoY

64.1K

LY: 70.7K (-9.3%)

Passengers Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Variance %
2023	November	11,079	8,731	-21.2 %
2023	December	8,679	7,591	-12.5 %
2024	January	7,399	7,727	4.4 %
2024	February	8,391	9,349	11.4 %
2024	March	11,183	11,752	5.1 %
2024	April	15,309	14,209	-7.2 %
2024	May	17,830	18,755	5.2 %
2024	June	17,908	18,449	3.0 %
2024	July	20,257	23,045	13.8 %
2024	August	24,899	24,182	-2.9 %
2024	September	17,767	19,502	9.8 %
Total		171,644	177,571	3.5 %

Cars Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Variance %
2023	November	6,184	5,054	-18.3 %
2023	December	4,788	4,232	-11.6 %
2024	January	4,108	4,460	8.6 %
2024	February	4,612	5,339	15.8 %
2024	March	5,964	6,101	2.3 %
2024	April	6,644	6,814	2.6 %
2024	May	7,677	8,116	5.7 %
2024	June	7,470	7,869	5.3 %
2024	July	8,188	9,236	12.8 %
2024	August	9,808	9,626	-1.9 %
2024	September	7,291	8,223	12.8 %
Total		78,371	81,990	4.6 %

Coach Metres Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Variance %
2023	November	166.3	106.0	-36.3 %
2023	December	65.0	110.0	69.2 %
2024	January	44.5	113.0	153.9 %
2024	February	32.0	84.0	162.5 %
2024	March	119.0	189.6	59.3 %
2024	April	169.3	296.0	74.8 %
2024	May	603.1	724.2	20.1 %
2024	June	806.1	930.2	15.4 %
2024	July	581.0	703.2	21.0 %
2024	August	787.1	633.0	-19.6 %
2024	September	1,176.1	896.1	-23.8 %
Total		4,815.0	5,224.1	8.5 %

Commercial Vehicle Metres Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Variance %
2023	November	6,586.3	4,141.1	-37.1 %
2023	December	5,565.7	4,218.9	-24.2 %
2024	January	5,088.5	4,251.6	-16.4 %
2024	February	4,837.8	4,887.4	1.0 %
2024	March	6,919.0	5,127.2	-25.9 %
2024	April	6,009.2	5,899.7	-1.8 %
2024	May	6,396.5	6,048.8	-5.4 %
2024	June	6,381.9	5,619.6	-11.9 %
2024	July	6,208.9	5,914.4	-4.7 %
2024	August	6,122.1	6,133.4	0.2 %
2024	September	5,612.4	5,568.3	-0.8 %
Total		70,679.9	64,114.1	-9.3 %



Wemyss Bay - Rothesay

Contractual Carrying Groups



This Month YoY

54,150

LY: 53,074 (+2%)

YoY

694,804

LY: 647,170 (+7.4%)

This Month YoY

16,686

LY: 17,213 (-3.1%)

YoY

210,034

LY: 202,256 (+3.8%)

This Month YoY

484.6

LY: 312.1 (+55.3%)

YoY

4.8K

LY: 4.1K (+17.2%)

This Month YoY

8.1K

LY: 5.5K (+47.7%)

YoY

80.5K

LY: 74.3K (+8.4%)

Passengers Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Variance %
2023	November	36,136	44,443	23.0 %
2023	December	38,847	39,862	2.6 %
2024	January	34,176	35,374	3.5 %
2024	February	38,589	42,587	10.4 %
2024	March	45,881	51,867	13.0 %
2024	April	60,315	56,545	-6.3 %
2024	May	60,827	71,150	17.0 %
2024	June	59,839	66,591	11.3 %
2024	July	74,938	83,404	11.3 %
2024	August	83,394	81,635	-2.1 %
2024	September	61,154	67,196	9.9 %
Total		647,170	694,804	7.4 %

Cars Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Variance %
2023	November	12,880	15,048	16.8 %
2023	December	14,322	13,579	-5.2 %
2024	January	12,787	12,544	-1.9 %
2024	February	13,428	14,614	8.8 %
2024	March	15,737	16,665	5.9 %
2024	April	17,980	17,465	-2.9 %
2024	May	18,325	20,540	12.1 %
2024	June	18,044	18,755	3.9 %
2024	July	21,141	22,688	7.3 %
2024	August	22,370	22,008	-1.6 %
2024	September	18,028	19,442	7.8 %
Total		202,256	210,034	3.8 %

Coach Metres Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Variance %
2023	November	25.0	13.5	-46.0 %
2023	December	32.0	10.0	-68.8 %
2024	January	31.8	19.5	-38.7 %
2024	February	40.5	0.0	-100.0 %
2024	March	100.8	98.1	-2.7 %
2024	April	274.2	160.0	-41.6 %
2024	May	747.0	766.8	2.6 %
2024	June	750.0	653.1	-12.9 %
2024	July	627.0	725.5	15.7 %
2024	August	681.9	974.9	43.0 %
2024	September	487.6	909.6	86.5 %
Total		4,110.0	4,815.5	17.2 %

Commercial Vehicle Metres Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Variance %
2023	November	6,180.8	5,615.6	-9.1 %
2023	December	5,302.9	5,085.2	-4.1 %
2024	January	5,367.3	4,638.6	-13.6 %
2024	February	6,068.2	6,152.9	1.4 %
2024	March	6,043.5	6,978.5	15.5 %
2024	April	5,689.6	7,054.0	24.0 %
2024	May	7,194.0	7,791.2	8.3 %
2024	June	7,130.2	5,833.9	-18.2 %
2024	July	6,963.7	7,977.4	14.6 %
2024	August	7,355.8	7,787.1	5.9 %
2024	September	5,534.1	7,528.9	36.0 %
Total		74,292.8	80,509.2	8.4 %



Cars

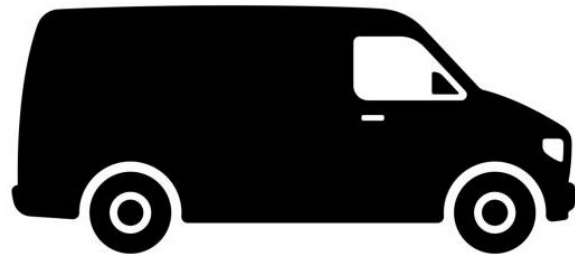


Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Var %
2023	November	5,641	3,878	-31.3 %
2023	December	4,390	3,422	-22.1 %
2024	January	3,697	3,616	-2.2 %
2024	February	4,158	4,274	2.8 %
2024	March	5,351	4,989	-6.8 %
2024	April	6,094	5,497	-9.8 %
2024	May	6,240	6,697	7.3 %
2024	June	5,834	6,521	11.8 %
2024	July	7,297	7,777	6.6 %
2024	August	7,765	8,259	6.4 %
2024	September	5,708	6,882	20.6 %
2024	October	4,255	5,771	35.6 %
Total		66,430	67,583	1.7 %

Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Var %
2023	November	11,232	12,058	7.4 %
2023	December	12,863	11,308	-12.1 %
2024	January	11,407	10,047	-11.9 %
2024	February	11,911	11,685	-1.9 %
2024	March	13,909	14,218	2.2 %
2024	April	16,115	14,682	-8.9 %
2024	May	15,583	17,297	11.0 %
2024	June	15,243	15,866	4.1 %
2024	July	16,762	19,444	16.0 %
2024	August	18,386	18,538	0.8 %
2024	September	15,410	16,510	7.1 %
2024	October	14,004	14,184	1.3 %
Total		172,825	175,837	1.7 %



LGVs

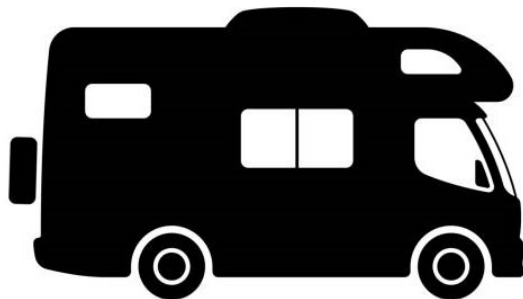


Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Var %
2023	November	436	342	-21.6 %
2023	December	333	361	8.4 %
2024	January	344	380	10.5 %
2024	February	361	587	62.6 %
2024	March	504	566	12.3 %
2024	April	359	506	40.9 %
2024	May	355	625	76.1 %
2024	June	378	653	72.8 %
2024	July	382	676	77.0 %
2024	August	397	730	83.9 %
2024	September	393	702	78.6 %
2024	October	370	707	91.1 %
Total		4,612	6,835	48.2 %

Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Var %
2023	November	1,440	1,741	20.9 %
2023	December	1,268	1,173	-7.5 %
2024	January	1,181	1,737	47.1 %
2024	February	1,343	2,009	49.6 %
2024	March	1,583	1,719	8.6 %
2024	April	1,474	1,816	23.2 %
2024	May	1,530	1,836	20.0 %
2024	June	1,487	1,611	8.3 %
2024	July	1,424	1,851	30.0 %
2024	August	1,737	1,785	2.8 %
2024	September	1,538	1,766	14.8 %
2024	October	1,547	1,531	-1.0 %
Total		17,552	20,575	17.2 %



Motorhomes



Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Var %
2023	November	45	28	-37.8 %
2023	December	25	14	-44.0 %
2024	January	22	22	0.0 %
2024	February	42	32	-23.8 %
2024	March	62	77	24.2 %
2024	April	150	140	-6.7 %
2024	May	207	265	28.0 %
2024	June	160	228	42.5 %
2024	July	196	252	28.6 %
2024	August	208	200	-3.8 %
2024	September	176	258	46.6 %
2024	October	62	107	72.6 %
Total		1,355	1,623	19.8 %

Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Var %
2023	November	96	81	-15.6 %
2023	December	79	38	-51.9 %
2024	January	76	55	-27.6 %
2024	February	64	96	50.0 %
2024	March	102	173	69.6 %
2024	April	264	238	-9.8 %
2024	May	311	404	29.9 %
2024	June	323	378	17.0 %
2024	July	361	435	20.5 %
2024	August	356	375	5.3 %
2024	September	289	394	36.3 %
2024	October	176	151	-14.2 %
Total		2,497	2,818	12.9 %

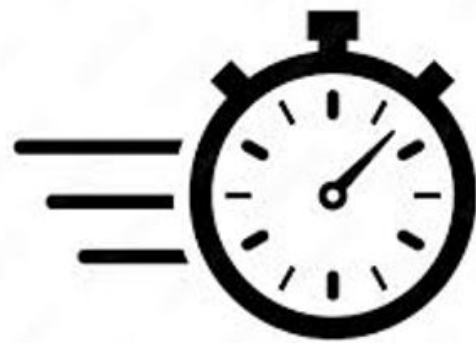


Reliability & Punctuality



Reliability

Route		Colintraive - Rhubodach		Wemyss Bay - Rothesay	
Year	Month	Contractual	Actual	Contractual	Actual
2023	November	97.8%	94.7%	100.0%	100.0%
	December	99.8%	90.4%	97.6%	93.2%
2024	January	100.0%	94.7%	100.0%	92.8%
	February	100.0%	98.5%	99.7%	98.5%
	March	100.0%	99.3%	100.0%	99.8%
	April	100.0%	96.7%	99.3%	95.6%
	May	97.5%	97.5%	100.0%	100.0%
	June	100.0%	99.7%	100.0%	100.0%
	July	100.0%	100.0%	100.0%	100.0%
	August	100.0%	99.8%	99.5%	93.5%
	September	100.0%	100.0%	98.2%	97.2%
	October	100.0%	96.4%	100.0%	92.4%



Punctuality

Route		Colintraive - Rhubodach		Wemyss Bay - Rothesay	
Year	Month	Contractual	Actual	Contractual	Actual
2023	November	99.9%	99.8%	99.9%	98.8%
	December	100.0%	100.0%	100.0%	97.6%
2024	January	100.0%	99.9%	100.0%	97.5%
	February	100.0%	100.0%	100.0%	99.5%
	March	100.0%	100.0%	99.9%	99.5%
	April	100.0%	100.0%	100.0%	98.0%
	May	100.0%	100.0%	100.0%	97.8%
	June	100.0%	100.0%	99.7%	98.4%
	July	100.0%	100.0%	99.7%	96.2%
	August	100.0%	99.9%	99.9%	89.9%
	September	100.0%	100.0%	99.7%	97.6%
	October	100.0%	100.0%	100.0%	97.1%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg								
Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2024	October	Colintraive - Rhubodach	Colintraive-Rhubodach	933	968	0	35	0
2024	October	Colintraive - Rhubodach	Rhubodach-Colintraive	933	968	0	35	0
2024	October	Wemyss Bay - Rothesay	Gourock (Divert)-Rothesay	14		14	0	0
2024	October	Wemyss Bay - Rothesay	Rothesay-Gourock (Divert)	16	16	0	0	16
2024	October	Wemyss Bay - Rothesay	Rothesay-Wemyss Bay	362	381	4	23	0
2024	October	Wemyss Bay - Rothesay	Wemyss Bay-Rothesay	361	393	5	37	0
Total				2,619	2,726	23	130	16

Summary of Cancellations, Lateness & Relief Events by Route & Leg													
Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2024	October	Colintraive - Rhubodach	Colintraive-Rhubodach	35	35	0	933	0	0	0	0	0	0
2024	October	Colintraive - Rhubodach	Rhubodach-Colintraive	35	35	0	933	0	0	0	0	0	0
2024	October	Wemyss Bay - Rothesay	Gourock (Divert)-Rothesay	0	0	0	0	0	0	0	0	0	0
2024	October	Wemyss Bay - Rothesay	Rothesay-Gourock (Divert)	0	0	0	2	3	3	0	11	11	0
2024	October	Wemyss Bay - Rothesay	Rothesay-Wemyss Bay	23	23	0	352	5	5	0	1	1	0
2024	October	Wemyss Bay - Rothesay	Wemyss Bay-Rothesay	37	37	0	355	1	1	0	0	0	0
Total				130	130	0	2,575	9	9	0	12	12	0