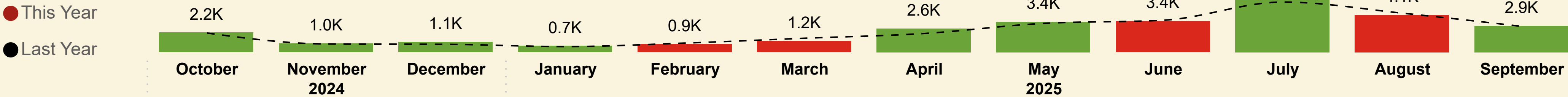




Manually Counted Shipped Passengers

Passengers Shipped from Oban



This Month YoY

2,903

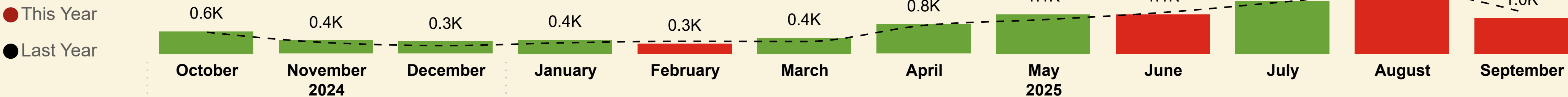
LY: 2,843 (+2.11%)

YoY

30,236

LY: 28,491 (+6.1%)

Passengers Shipped from Coll



This Month YoY

1,021

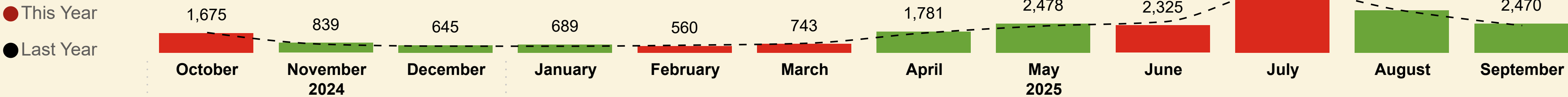
LY: 1,185 (-13.84%)

YoY

9,814

LY: 9,500 (+3.3%)

Passengers Shipped from Tiree



This Month YoY

2,470

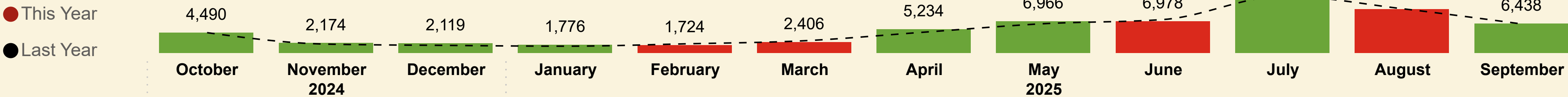
LY: 2,302 (+7.3%)

YoY

23,055

LY: 22,768 (+1.3%)

All passengers on Oban - Coll/Tiree route



This Month YoY

6,438

LY: 6,342 (+1.51%)

YoY

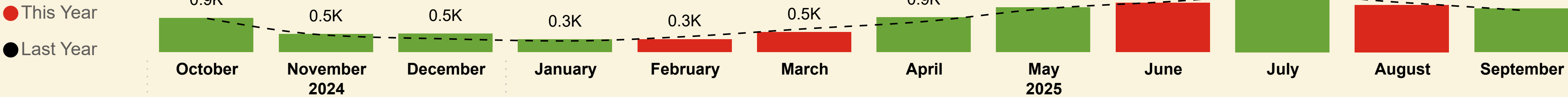
63,586

LY: 60,926 (+4.4%)



Manually Counted Shipped Cars

Cars Shipped from Oban



This Month YoY

1,154

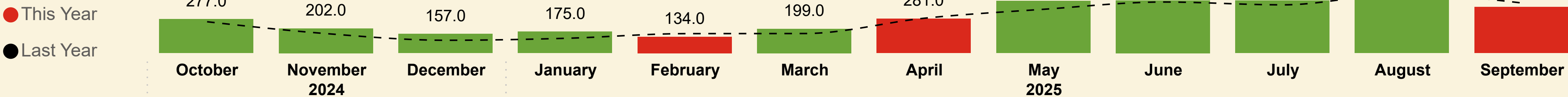
LY: 1,109 (+4.06%)

YoY

10,498

LY: 10,260 (+2.3%)

Cars Shipped from Coll



This Month YoY

377

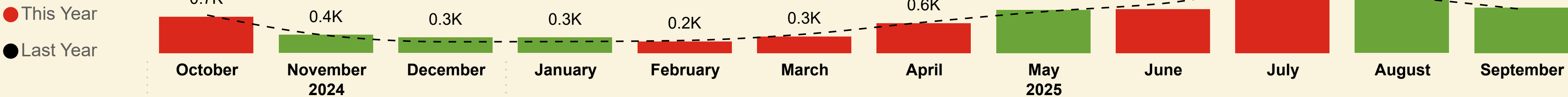
LY: 409 (-7.82%)

YoY

3,578

LY: 3,306 (+8.2%)

Cars Shipped from Tiree



This Month YoY

937

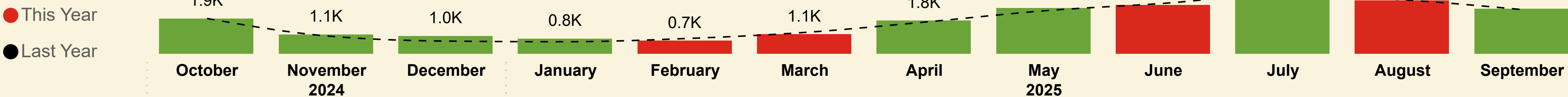
LY: 902 (+3.88%)

YoY

8,099

LY: 8,162 (-0.8%)

All Cars on Oban - Coll/Tiree route



This Month YoY

2,480

LY: 2,427 (+2.18%)

YoY

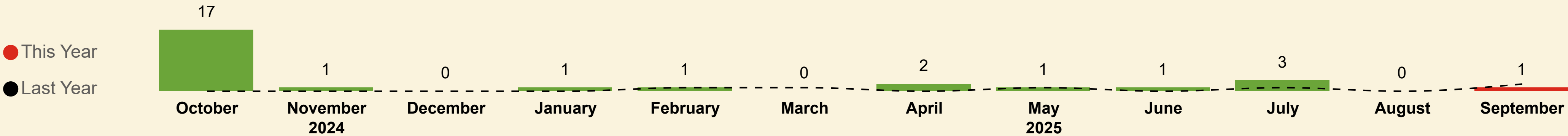
22,333

LY: 21,783 (+2.5%)



Manually Counted Shipped Coaches

Coaches Shipped from Oban



This Month YoY

1

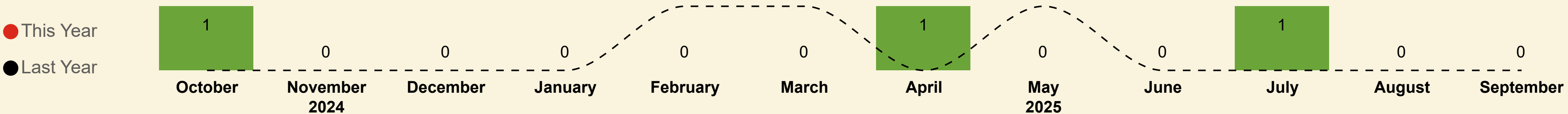
LY: 2 (-50%)

YoY

28

LY: 6 (+366.7%)

Coaches Shipped from Coll



This Month YoY

0

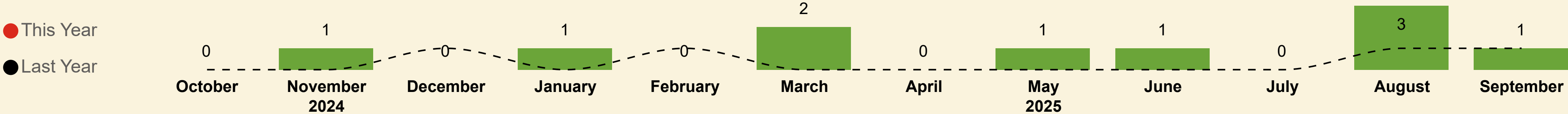
LY: 0

YoY

3

LY: 3 (+0%)

Coaches Shipped from Tiree



This Month YoY

1

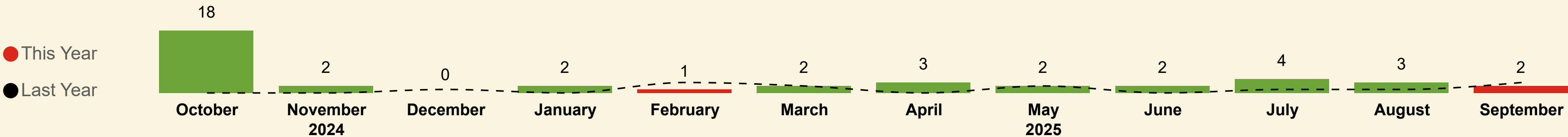
LY: 1 (+0%)

YoY

10

LY: 4 (+150%)

All Coaches on Oban - Coll/Tiree route



This Month YoY

2

LY: 3 (-33.33%)

YoY

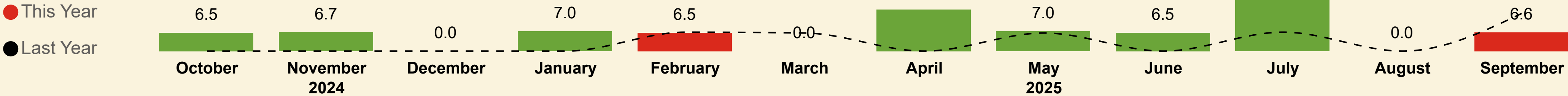
41

LY: 13 (+215.4%)



Manually Counted Shipped Coach Metres

Coach Metres shipped from Oban



This Month YoY

6.6

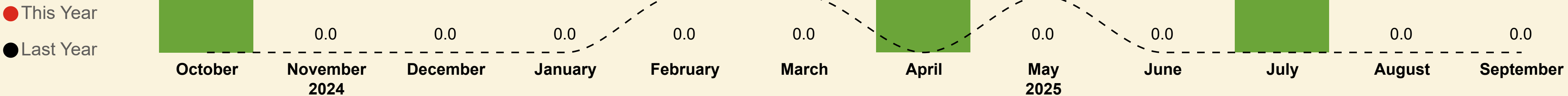
LY: 13.4 (-50.7%)

YoY

81.7

LY: 39.6 (+106.3%)

Coach Metres shipped from Coll



This Month YoY

0.0

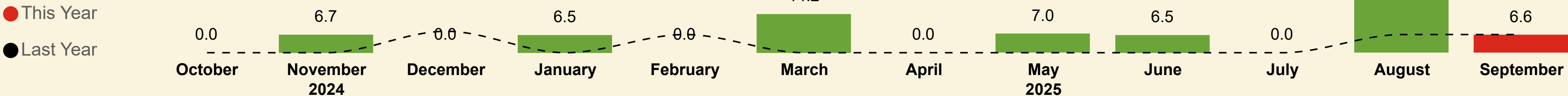
LY: 0.0

YoY

20.2

LY: 19.5 (+3.6%)

Coach Metres shipped from Tiree



This Month YoY

6.6

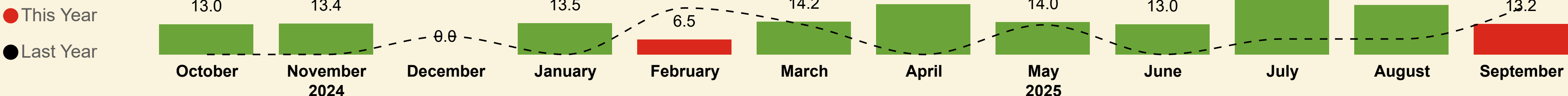
LY: 6.7 (-1.5%)

YoY

69.0

LY: 28.0 (+146.4%)

All Coach Metres on Oban - Coll/Tiree route



This Month YoY

13.2

LY: 20.1 (-34.3%)

YoY

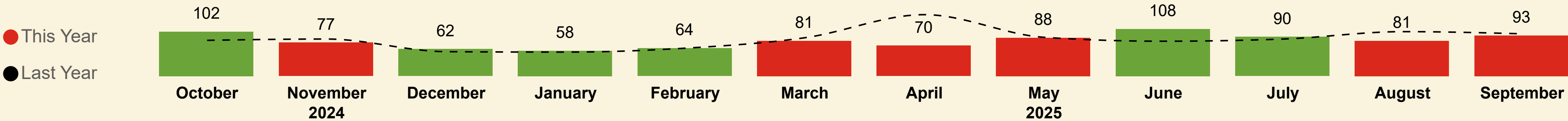
170.9

LY: 87.1 (+96.2%)



Manually Counted Shipped Commercial Vehicles

Commercial Vehicles shipped from Oban



This Month YoY

93

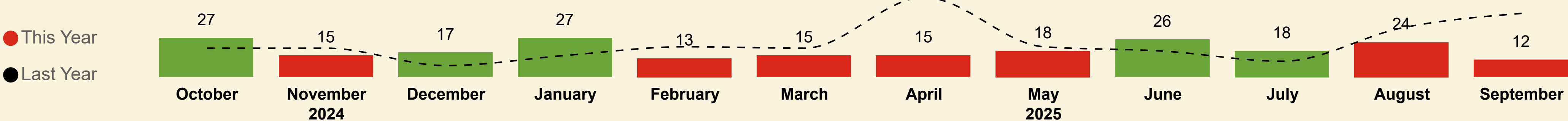
LY: 97 (-4.1%)

YoY

974

LY: 1,024 (-4.9%)

Commercial Vehicles shipped from Coll



This Month YoY

12

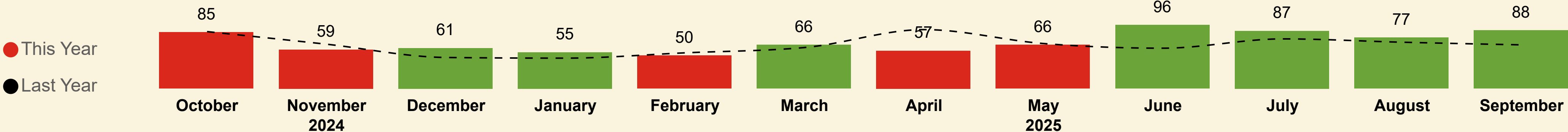
LY: 44 (-72.7%)

YoY

227

LY: 287 (-20.9%)

Commercial Vehicles shipped from Tiree



This Month YoY

88

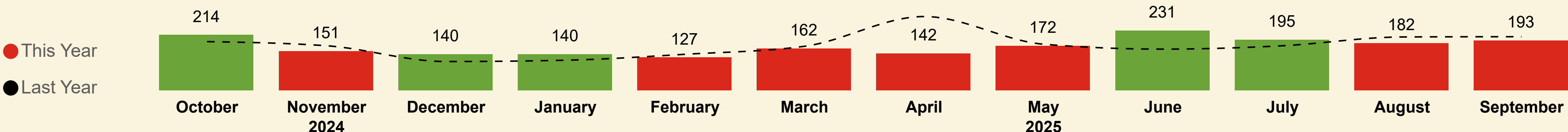
LY: 66 (+33.3%)

YoY

847

LY: 791 (+7.1%)

All CVs on Oban - Coll/Tiree route



This Month YoY

193

LY: 207 (-6.8%)

YoY

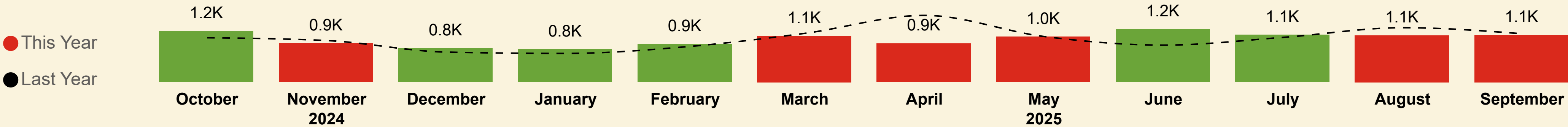
2,049

LY: 2,103 (-2.6%)



Manually Counted Shipped Commercial Vehicle Metres

Commercial Vehicle Metres shipped from Oban



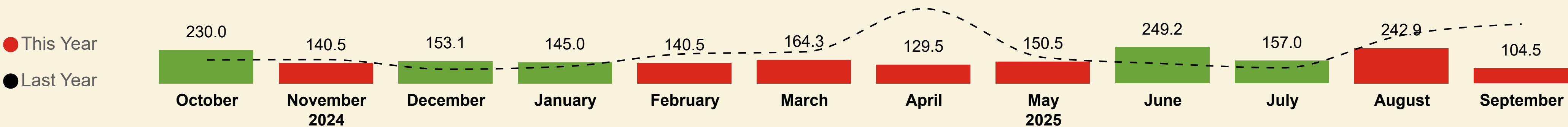
This Month YoY

1.1K  
LY: 1.1K (-2.7%)

YoY

12.0K  
LY: 12.1K (-1.3%)

Commercial Vehicle Metres shipped from Coll



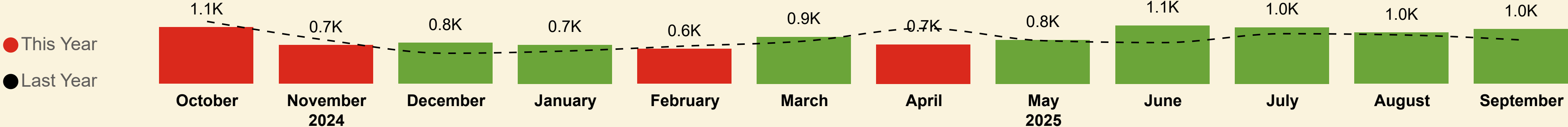
This Month YoY

104.5  
LY: 410.5 (-74.5%)

YoY

2.0K  
LY: 2.6K (-24.2%)

Commercial Vehicle Metres shipped from Tiree



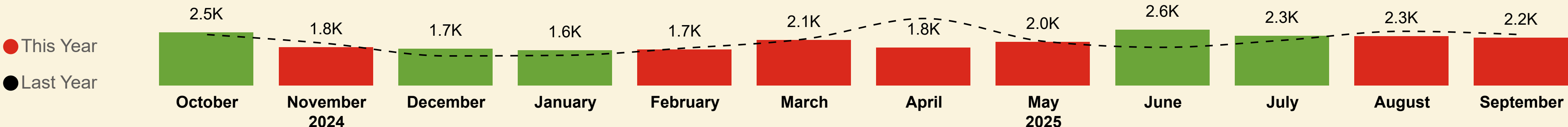
This Month YoY

1.0K  
LY: 812.5 (+24.9%)

YoY

10.4K  
LY: 9.9K (+5.4%)

All CV Metres on Oban - Coll/Tiree route



This Month YoY

2.2K  
LY: 2.3K (-5.7%)

YoY

24.4K  
LY: 24.7K (-1.1%)



Oban - Coll - Tiree

Manually Counted Carrying



This Month YoY

6,438

LY: 6,342 (+1.5%)

YoY

63,586

LY: 60,926 (+4.4%)

This Month YoY

2,480

LY: 2,427 (+2.2%)

YoY

22,333

LY: 21,783 (+2.5%)

This Month YoY

13.20

LY: 20.10 (-34.3%)

YoY

170.86

LY: 87.10 (+96.2%)

This Month YoY

2.21K

LY: 2.34K (-5.7%)

YoY

24.41K

LY: 24.67K (-1.1%)

| Passengers |           |           |           |            |
|------------|-----------|-----------|-----------|------------|
| Year       | Month     | Last Year | This Year | Variance % |
| 2024       | October   | 4,440     | 4,490     | 1.1 %      |
| 2024       | November  | 1,926     | 2,174     | 12.9 %     |
| 2024       | December  | 1,649     | 2,119     | 28.5 %     |
| 2025       | January   | 1,475     | 1,776     | 20.4 %     |
| 2025       | February  | 1,991     | 1,724     | -13.4 %    |
| 2025       | March     | 2,676     | 2,406     | -10.1 %    |
| 2025       | April     | 4,555     | 5,234     | 14.9 %     |
| 2025       | May       | 6,413     | 6,966     | 8.6 %      |
| 2025       | June      | 7,330     | 6,978     | -4.8 %     |
| 2025       | July      | 12,442    | 13,701    | 10.1 %     |
| 2025       | August    | 9,687     | 9,580     | -1.1 %     |
| 2025       | September | 6,342     | 6,438     | 1.5 %      |
| Total      |           | 60,926    | 63,586    | 4.4 %      |

| Cars  |           |           |           |            |
|-------|-----------|-----------|-----------|------------|
| Year  | Month     | Last Year | This Year | Variance % |
| 2024  | October   | 1,936     | 1,938     | 0.1 %      |
| 2024  | November  | 975       | 1,057     | 8.4 %      |
| 2024  | December  | 690       | 965       | 39.9 %     |
| 2025  | January   | 655       | 835       | 27.5 %     |
| 2025  | February  | 830       | 713       | -14.1 %    |
| 2025  | March     | 1,168     | 1,068     | -8.6 %     |
| 2025  | April     | 1,736     | 1,819     | 4.8 %      |
| 2025  | May       | 2,361     | 2,508     | 6.2 %      |
| 2025  | June      | 2,772     | 2,686     | -3.1 %     |
| 2025  | July      | 3,265     | 3,331     | 2.0 %      |
| 2025  | August    | 2,968     | 2,933     | -1.2 %     |
| 2025  | September | 2,427     | 2,480     | 2.2 %      |
| Total |           | 21,783    | 22,333    | 2.5 %      |

| Coach Metres |           |           |           |            |
|--------------|-----------|-----------|-----------|------------|
| Year         | Month     | Last Year | This Year | Variance % |
| 2024         | October   | 0.0       | 13.0      | 0.0 %      |
| 2024         | November  | 0.0       | 13.4      | 0.0 %      |
| 2024         | December  | 7.9       | 0.0       | -100.0 %   |
| 2025         | January   | 0.0       | 13.5      | 0.0 %      |
| 2025         | February  | 20.1      | 6.5       | -67.7 %    |
| 2025         | March     | 12.8      | 14.2      | 10.9 %     |
| 2025         | April     | 0.0       | 21.7      | 0.0 %      |
| 2025         | May       | 12.8      | 14.0      | 9.4 %      |
| 2025         | June      | 0.0       | 13.0      | 0.0 %      |
| 2025         | July      | 6.7       | 26.9      | 301.2 %    |
| 2025         | August    | 6.7       | 21.5      | 220.6 %    |
| 2025         | September | 20.1      | 13.2      | -34.3 %    |
| Total        |           | 87.1      | 170.9     | 96.2 %     |

| Commercial Vehicle Metres |           |           |           |            |
|---------------------------|-----------|-----------|-----------|------------|
| Year                      | Month     | Last Year | This Year | Variance % |
| 2024                      | October   | 2,343.6   | 2,455.5   | 4.8 %      |
| 2024                      | November  | 1,935.0   | 1,757.7   | -9.2 %     |
| 2024                      | December  | 1,358.6   | 1,693.8   | 24.7 %     |
| 2025                      | January   | 1,388.5   | 1,628.2   | 17.3 %     |
| 2025                      | February  | 1,720.2   | 1,665.1   | -3.2 %     |
| 2025                      | March     | 2,137.1   | 2,096.3   | -1.9 %     |
| 2025                      | April     | 3,084.8   | 1,751.5   | -43.2 %    |
| 2025                      | May       | 2,033.4   | 2,013.5   | -1.0 %     |
| 2025                      | June      | 1,756.2   | 2,571.4   | 46.4 %     |
| 2025                      | July      | 2,079.3   | 2,298.1   | 10.5 %     |
| 2025                      | August    | 2,495.7   | 2,275.0   | -8.8 %     |
| 2025                      | September | 2,340.7   | 2,206.8   | -5.7 %     |
| Total                     |           | 24,673.1  | 24,412.8  | -1.1 %     |



Shipped from Oban

Manually Counted Carrying



This Month YoY

2,903

LY: 2,843 (+2.1%)

YoY

30,236

LY: 28,491 (+6.1%)

This Month YoY

1,154

LY: 1,109 (+4.1%)

YoY

10,498

LY: 10,260 (+2.3%)

This Month YoY

6.60

LY: 13.40 (-50.7%)

YoY

81.68

LY: 39.60 (+106.3%)

This Month YoY

1.09K

LY: 1.12K (-2.7%)

YoY

11.98K

LY: 12.15K (-1.3%)

| Passengers |           |           |           |            |
|------------|-----------|-----------|-----------|------------|
| Year       | Month     | Last Year | This Year | Variance % |
| 2024       | October   | 2,111     | 2,172     | 2.9 %      |
| 2024       | November  | 905       | 960       | 6.1 %      |
| 2024       | December  | 867       | 1,131     | 30.4 %     |
| 2025       | January   | 619       | 693       | 12.0 %     |
| 2025       | February  | 1,007     | 878       | -12.8 %    |
| 2025       | March     | 1,540     | 1,215     | -21.1 %    |
| 2025       | April     | 2,064     | 2,613     | 26.6 %     |
| 2025       | May       | 3,180     | 3,360     | 5.7 %      |
| 2025       | June      | 3,527     | 3,438     | -2.5 %     |
| 2025       | July      | 5,529     | 6,760     | 22.3 %     |
| 2025       | August    | 4,299     | 4,113     | -4.3 %     |
| 2025       | September | 2,843     | 2,903     | 2.1 %      |
| Total      |           | 28,491    | 30,236    | 6.1 %      |

| Cars  |           |           |           |            |
|-------|-----------|-----------|-----------|------------|
| Year  | Month     | Last Year | This Year | Variance % |
| 2024  | October   | 894       | 905       | 1.2 %      |
| 2024  | November  | 452       | 479       | 6.0 %      |
| 2024  | December  | 353       | 488       | 38.2 %     |
| 2025  | January   | 298       | 339       | 13.8 %     |
| 2025  | February  | 412       | 342       | -17.0 %    |
| 2025  | March     | 619       | 528       | -14.7 %    |
| 2025  | April     | 812       | 924       | 13.8 %     |
| 2025  | May       | 1,150     | 1,188     | 3.3 %      |
| 2025  | June      | 1,329     | 1,306     | -1.7 %     |
| 2025  | July      | 1,517     | 1,595     | 5.1 %      |
| 2025  | August    | 1,315     | 1,250     | -4.9 %     |
| 2025  | September | 1,109     | 1,154     | 4.1 %      |
| Total |           | 10,260    | 10,498    | 2.3 %      |

| Coach Metres |           |           |           |            |
|--------------|-----------|-----------|-----------|------------|
| Year         | Month     | Last Year | This Year | Variance % |
| 2024         | October   | 0.0       | 6.5       | 0.0 %      |
| 2024         | November  | 0.0       | 6.7       | 0.0 %      |
| 2024         | December  | 0.0       | 0.0       | 0.0 %      |
| 2025         | January   | 0.0       | 7.0       | 0.0 %      |
| 2025         | February  | 6.7       | 6.5       | -3.0 %     |
| 2025         | March     | 6.4       | 0.0       | -100.0 %   |
| 2025         | April     | 0.0       | 14.7      | 0.0 %      |
| 2025         | May       | 6.4       | 7.0       | 9.4 %      |
| 2025         | June      | 0.0       | 6.5       | 0.0 %      |
| 2025         | July      | 6.7       | 20.2      | 201.2 %    |
| 2025         | August    | 0.0       | 0.0       | 0.0 %      |
| 2025         | September | 13.4      | 6.6       | -50.7 %    |
| Total        |           | 39.6      | 81.7      | 106.3 %    |

| Commercial Vehicle Metres |           |           |           |            |
|---------------------------|-----------|-----------|-----------|------------|
| Year                      | Month     | Last Year | This Year | Variance % |
| 2024                      | October   | 1,025.3   | 1,175.0   | 14.6 %     |
| 2024                      | November  | 961.0     | 898.8     | -6.5 %     |
| 2024                      | December  | 694.7     | 780.1     | 12.3 %     |
| 2025                      | January   | 664.0     | 761.1     | 14.6 %     |
| 2025                      | February  | 816.1     | 876.1     | 7.4 %      |
| 2025                      | March     | 1,127.2   | 1,062.6   | -5.7 %     |
| 2025                      | April     | 1,541.0   | 894.2     | -42.0 %    |
| 2025                      | May       | 1,054.6   | 1,047.8   | -0.6 %     |
| 2025                      | June      | 855.3     | 1,225.7   | 43.3 %     |
| 2025                      | July      | 1,033.7   | 1,094.7   | 5.9 %      |
| 2025                      | August    | 1,257.2   | 1,080.5   | -14.1 %    |
| 2025                      | September | 1,117.7   | 1,087.7   | -2.7 %     |
| Total                     |           | 12,147.8  | 11,984.2  | -1.3 %     |



Shipped from Coll

Manually Counted Carrying



This Month YoY

1,021

LY: 1,185 (-13.8%)

YoY

9,814

LY: 9,500 (+3.3%)

This Month YoY

377

LY: 409 (-7.8%)

YoY

3,578

LY: 3,306 (+8.2%)

This Month YoY

0.00

LY: 0.00

YoY

20.20

LY: 19.50 (+3.6%)

This Month YoY

104.50

LY: 410.50 (-74.5%)

YoY

2.01K

LY: 2.65K (-24.2%)

| Passengers |           |           |           |            |
|------------|-----------|-----------|-----------|------------|
| Year       | Month     | Last Year | This Year | Variance % |
| 2024       | October   | 606       | 629       | 3.8 %      |
| 2024       | November  | 312       | 375       | 20.2 %     |
| 2024       | December  | 227       | 343       | 51.1 %     |
| 2025       | January   | 307       | 394       | 28.3 %     |
| 2025       | February  | 350       | 286       | -18.3 %    |
| 2025       | March     | 343       | 448       | 30.6 %     |
| 2025       | April     | 804       | 840       | 4.5 %      |
| 2025       | May       | 966       | 1,114     | 15.3 %     |
| 2025       | June      | 1,171     | 1,114     | -4.9 %     |
| 2025       | July      | 1,468     | 1,491     | 1.6 %      |
| 2025       | August    | 1,761     | 1,759     | -0.1 %     |
| 2025       | September | 1,185     | 1,021     | -13.8 %    |
| Total      |           | 9,500     | 9,814     | 3.3 %      |

| Cars  |           |           |           |            |
|-------|-----------|-----------|-----------|------------|
| Year  | Month     | Last Year | This Year | Variance % |
| 2024  | October   | 256       | 277       | 8.2 %      |
| 2024  | November  | 159       | 202       | 27.0 %     |
| 2024  | December  | 105       | 157       | 49.5 %     |
| 2025  | January   | 121       | 175       | 44.6 %     |
| 2025  | February  | 159       | 134       | -15.7 %    |
| 2025  | March     | 160       | 199       | 24.4 %     |
| 2025  | April     | 285       | 281       | -1.4 %     |
| 2025  | May       | 358       | 426       | 19.0 %     |
| 2025  | June      | 417       | 431       | 3.4 %      |
| 2025  | July      | 394       | 429       | 8.9 %      |
| 2025  | August    | 483       | 490       | 1.4 %      |
| 2025  | September | 409       | 377       | -7.8 %     |
| Total |           | 3,306     | 3,578     | 8.2 %      |

| Coach Metres |           |           |           |            |
|--------------|-----------|-----------|-----------|------------|
| Year         | Month     | Last Year | This Year | Variance % |
| 2024         | October   | 0.0       | 6.5       | 0.0 %      |
| 2024         | November  | 0.0       | 0.0       | 0.0 %      |
| 2024         | December  | 0.0       | 0.0       | 0.0 %      |
| 2025         | January   | 0.0       | 0.0       | 0.0 %      |
| 2025         | February  | 6.7       | 0.0       | -100.0 %   |
| 2025         | March     | 6.4       | 0.0       | -100.0 %   |
| 2025         | April     | 0.0       | 7.0       | 0.0 %      |
| 2025         | May       | 6.4       | 0.0       | -100.0 %   |
| 2025         | June      | 0.0       | 0.0       | 0.0 %      |
| 2025         | July      | 0.0       | 6.7       | 0.0 %      |
| 2025         | August    | 0.0       | 0.0       | 0.0 %      |
| 2025         | September | 0.0       | 0.0       | 0.0 %      |
| Total        |           | 19.5      | 20.2      | 3.6 %      |

| Commercial Vehicle Metres |           |           |           |            |
|---------------------------|-----------|-----------|-----------|------------|
| Year                      | Month     | Last Year | This Year | Variance % |
| 2024                      | October   | 162.0     | 230.0     | 42.0 %     |
| 2024                      | November  | 164.3     | 140.5     | -14.5 %    |
| 2024                      | December  | 97.7      | 153.1     | 56.7 %     |
| 2025                      | January   | 117.3     | 145.0     | 23.6 %     |
| 2025                      | February  | 204.0     | 140.5     | -31.1 %    |
| 2025                      | March     | 218.5     | 164.3     | -24.8 %    |
| 2025                      | April     | 516.7     | 129.5     | -74.9 %    |
| 2025                      | May       | 179.5     | 150.5     | -16.2 %    |
| 2025                      | June      | 136.8     | 249.2     | 82.2 %     |
| 2025                      | July      | 107.4     | 157.0     | 46.2 %     |
| 2025                      | August    | 333.0     | 242.9     | -27.1 %    |
| 2025                      | September | 410.5     | 104.5     | -74.5 %    |
| Total                     |           | 2,647.7   | 2,007.0   | -24.2 %    |



Shipped from Tiree

Manually Counted Carrying



This Month YoY

2,470

LY: 2,302 (+7.3%)

YoY

23,055

LY: 22,768 (+1.3%)

This Month YoY

937

LY: 902 (+3.9%)

YoY

8,099

LY: 8,162 (-0.8%)

This Month YoY

6.60

LY: 6.70 (-1.5%)

YoY

68.98

LY: 28.00 (+146.4%)

This Month YoY

1.01K

LY: 812.50 (+24.9%)

YoY

10.41K

LY: 9.87K (+5.4%)

| Passengers |           |           |           |            |
|------------|-----------|-----------|-----------|------------|
| Year       | Month     | Last Year | This Year | Variance % |
| 2024       | October   | 1,708     | 1,675     | -1.9 %     |
| 2024       | November  | 709       | 839       | 18.3 %     |
| 2024       | December  | 555       | 645       | 16.2 %     |
| 2025       | January   | 549       | 689       | 25.5 %     |
| 2025       | February  | 634       | 560       | -11.7 %    |
| 2025       | March     | 793       | 743       | -6.3 %     |
| 2025       | April     | 1,673     | 1,781     | 6.5 %      |
| 2025       | May       | 2,267     | 2,478     | 9.3 %      |
| 2025       | June      | 2,620     | 2,325     | -11.3 %    |
| 2025       | July      | 5,385     | 5,260     | -2.3 %     |
| 2025       | August    | 3,573     | 3,590     | 0.5 %      |
| 2025       | September | 2,302     | 2,470     | 7.3 %      |
| Total      |           | 22,768    | 23,055    | 1.3 %      |

| Cars  |           |           |           |            |
|-------|-----------|-----------|-----------|------------|
| Year  | Month     | Last Year | This Year | Variance % |
| 2024  | October   | 782       | 748       | -4.3 %     |
| 2024  | November  | 364       | 376       | 3.3 %      |
| 2024  | December  | 232       | 320       | 37.9 %     |
| 2025  | January   | 236       | 321       | 36.0 %     |
| 2025  | February  | 259       | 237       | -8.5 %     |
| 2025  | March     | 389       | 341       | -12.3 %    |
| 2025  | April     | 635       | 614       | -3.3 %     |
| 2025  | May       | 853       | 889       | 4.2 %      |
| 2025  | June      | 1,023     | 906       | -11.4 %    |
| 2025  | July      | 1,333     | 1,251     | -6.2 %     |
| 2025  | August    | 1,154     | 1,159     | 0.4 %      |
| 2025  | September | 902       | 937       | 3.9 %      |
| Total |           | 8,162     | 8,099     | -0.8 %     |

| Coach Metres |           |           |           |            |
|--------------|-----------|-----------|-----------|------------|
| Year         | Month     | Last Year | This Year | Variance % |
| 2024         | October   | 0.0       | 0.0       | 0.0 %      |
| 2024         | November  | 0.0       | 6.7       | 0.0 %      |
| 2024         | December  | 7.9       | 0.0       | -100.0 %   |
| 2025         | January   | 0.0       | 6.5       | 0.0 %      |
| 2025         | February  | 6.7       | 0.0       | -100.0 %   |
| 2025         | March     | 0.0       | 14.2      | 0.0 %      |
| 2025         | April     | 0.0       | 0.0       | 0.0 %      |
| 2025         | May       | 0.0       | 7.0       | 0.0 %      |
| 2025         | June      | 0.0       | 6.5       | 0.0 %      |
| 2025         | July      | 0.0       | 0.0       | 0.0 %      |
| 2025         | August    | 6.7       | 21.5      | 220.6 %    |
| 2025         | September | 6.7       | 6.6       | -1.5 %     |
| Total        |           | 28.0      | 69.0      | 146.4 %    |

| Commercial Vehicle Metres |           |           |           |            |
|---------------------------|-----------|-----------|-----------|------------|
| Year                      | Month     | Last Year | This Year | Variance % |
| 2024                      | October   | 1,156.3   | 1,050.5   | -9.1 %     |
| 2024                      | November  | 809.7     | 718.4     | -11.3 %    |
| 2024                      | December  | 566.2     | 760.6     | 34.3 %     |
| 2025                      | January   | 607.2     | 722.1     | 18.9 %     |
| 2025                      | February  | 700.1     | 648.5     | -7.4 %     |
| 2025                      | March     | 791.4     | 869.4     | 9.9 %      |
| 2025                      | April     | 1,027.1   | 727.8     | -29.1 %    |
| 2025                      | May       | 799.3     | 815.2     | 2.0 %      |
| 2025                      | June      | 764.1     | 1,080.5   | 41.4 %     |
| 2025                      | July      | 928.7     | 1,046.4   | 12.7 %     |
| 2025                      | August    | 905.5     | 951.6     | 5.1 %      |
| 2025                      | September | 812.5     | 1,014.6   | 24.9 %     |
| Total                     |           | 9,868.1   | 10,405.6  | 5.4 %      |



Scanned **Shipped** Passengers



| Scanned Passengers Shipped from Oban |           |           |           |         |
|--------------------------------------|-----------|-----------|-----------|---------|
| Year                                 | Month     | Last Year | This Year | Var %   |
| 2024                                 | October   | 2,120     | 2,112     | -0.4 %  |
| 2024                                 | November  | 904       | 998       | 10.4 %  |
| 2024                                 | December  | 808       | 1,131     | 40.0 %  |
| 2025                                 | January   | 616       | 720       | 16.9 %  |
| 2025                                 | February  | 977       | 861       | -11.9 % |
| 2025                                 | March     | 1,533     | 1,174     | -23.4 % |
| 2025                                 | April     | 2,033     | 2,605     | 28.1 %  |
| 2025                                 | May       | 3,156     | 3,355     | 6.3 %   |
| 2025                                 | June      | 3,655     | 3,432     | -6.1 %  |
| 2025                                 | July      | 6,318     | 6,749     | 6.8 %   |
| 2025                                 | August    | 4,292     | 4,109     | -4.3 %  |
| 2025                                 | September | 2,891     | 2,892     | 0.0 %   |
| Total                                |           | 29,303    | 30,138    | 2.8 %   |

| Scanned Passengers Shipped from Coll |           |           |           |         |
|--------------------------------------|-----------|-----------|-----------|---------|
| Year                                 | Month     | Last Year | This Year | Var %   |
| 2024                                 | October   | 542       | 584       | 7.7 %   |
| 2024                                 | November  | 303       | 336       | 10.9 %  |
| 2024                                 | December  | 232       | 307       | 32.3 %  |
| 2025                                 | January   | 291       | 347       | 19.2 %  |
| 2025                                 | February  | 346       | 231       | -33.2 % |
| 2025                                 | March     | 325       | 426       | 31.1 %  |
| 2025                                 | April     | 724       | 689       | -4.8 %  |
| 2025                                 | May       | 886       | 989       | 11.6 %  |
| 2025                                 | June      | 1,117     | 1,115     | -0.2 %  |
| 2025                                 | July      | 1,382     | 1,479     | 7.0 %   |
| 2025                                 | August    | 1,726     | 1,728     | 0.1 %   |
| 2025                                 | September | 1,062     | 1,001     | -5.7 %  |
| Total                                |           | 8,936     | 9,232     | 3.3 %   |

| Scanned Passengers Shipped from Tiree |           |           |           |         |
|---------------------------------------|-----------|-----------|-----------|---------|
| Year                                  | Month     | Last Year | This Year | Var %   |
| 2024                                  | October   | 1,329     | 1,625     | 22.3 %  |
| 2024                                  | November  | 665       | 836       | 25.7 %  |
| 2024                                  | December  | 508       | 461       | -9.3 %  |
| 2025                                  | January   | 412       | 576       | 39.8 %  |
| 2025                                  | February  | 541       | 486       | -10.2 % |
| 2025                                  | March     | 760       | 700       | -7.9 %  |
| 2025                                  | April     | 1,552     | 1,400     | -9.8 %  |
| 2025                                  | May       | 2,027     | 2,146     | 5.9 %   |
| 2025                                  | June      | 2,308     | 2,305     | -0.1 %  |
| 2025                                  | July      | 5,094     | 5,256     | 3.2 %   |
| 2025                                  | August    | 3,542     | 3,538     | -0.1 %  |
| 2025                                  | September | 2,252     | 2,364     | 5.0 %   |
| Total                                 |           | 20,990    | 21,693    | 3.3 %   |



Scanned Landed Passengers



| Scanned Passengers Landed in Oban |           |           |           |         |
|-----------------------------------|-----------|-----------|-----------|---------|
| Year                              | Month     | Last Year | This Year | Var %   |
| 2024                              | October   | 1,720     | 2,036     | 18.4 %  |
| 2024                              | November  | 912       | 1,020     | 11.8 %  |
| 2024                              | December  | 638       | 580       | -9.1 %  |
| 2025                              | January   | 712       | 906       | 27.2 %  |
| 2025                              | February  | 716       | 533       | -25.6 % |
| 2025                              | March     | 953       | 952       | -0.1 %  |
| 2025                              | April     | 2,105     | 1,959     | -6.9 %  |
| 2025                              | May       | 2,647     | 2,773     | 4.8 %   |
| 2025                              | June      | 3,023     | 3,088     | 2.2 %   |
| 2025                              | July      | 6,163     | 5,990     | -2.8 %  |
| 2025                              | August    | 4,673     | 4,821     | 3.2 %   |
| 2025                              | September | 3,032     | 2,974     | -1.9 %  |
| Total                             |           | 27,294    | 27,632    | 1.2 %   |

| Scanned Passengers Landed in Coll |           |           |           |         |
|-----------------------------------|-----------|-----------|-----------|---------|
| Year                              | Month     | Last Year | This Year | Var %   |
| 2024                              | October   | 575       | 542       | -5.7 %  |
| 2024                              | November  | 306       | 347       | 13.4 %  |
| 2024                              | December  | 278       | 368       | 32.4 %  |
| 2025                              | January   | 180       | 222       | 23.3 %  |
| 2025                              | February  | 331       | 298       | -10.0 % |
| 2025                              | March     | 448       | 471       | 5.1 %   |
| 2025                              | April     | 736       | 853       | 15.9 %  |
| 2025                              | May       | 970       | 1,025     | 5.7 %   |
| 2025                              | June      | 1,181     | 1,197     | 1.4 %   |
| 2025                              | July      | 1,471     | 1,545     | 5.0 %   |
| 2025                              | August    | 1,615     | 1,555     | -3.7 %  |
| 2025                              | September | 925       | 875       | -5.4 %  |
| Total                             |           | 9,016     | 9,298     | 3.1 %   |

| Scanned Passengers Landed in Tiree |           |           |           |         |
|------------------------------------|-----------|-----------|-----------|---------|
| Year                               | Month     | Last Year | This Year | Var %   |
| 2024                               | October   | 1,610     | 1,542     | -4.2 %  |
| 2024                               | November  | 649       | 725       | 11.7 %  |
| 2024                               | December  | 564       | 802       | 42.2 %  |
| 2025                               | January   | 469       | 543       | 15.8 %  |
| 2025                               | February  | 719       | 594       | -17.4 % |
| 2025                               | March     | 1,162     | 791       | -31.9 % |
| 2025                               | April     | 1,449     | 1,882     | 29.9 %  |
| 2025                               | May       | 2,389     | 2,546     | 6.6 %   |
| 2025                               | June      | 2,844     | 2,546     | -10.5 % |
| 2025                               | July      | 5,261     | 5,806     | 10.4 %  |
| 2025                               | August    | 2,962     | 2,899     | -2.1 %  |
| 2025                               | September | 2,215     | 2,281     | 3.0 %   |
| Total                              |           | 22,293    | 22,957    | 3.0 %   |



Scanned **Shipped** Cars



| Scanned Cars Shipped from Oban |           |           |           |         |
|--------------------------------|-----------|-----------|-----------|---------|
| Year                           | Month     | Last Year | This Year | Var %   |
| 2024                           | October   | 640       | 627       | -2.0 %  |
| 2024                           | November  | 327       | 364       | 11.3 %  |
| 2024                           | December  | 268       | 385       | 43.7 %  |
| 2025                           | January   | 233       | 246       | 5.6 %   |
| 2025                           | February  | 316       | 271       | -14.2 % |
| 2025                           | March     | 490       | 404       | -17.6 % |
| 2025                           | April     | 637       | 745       | 17.0 %  |
| 2025                           | May       | 910       | 901       | -1.0 %  |
| 2025                           | June      | 1,094     | 1,006     | -8.0 %  |
| 2025                           | July      | 1,237     | 1,236     | -0.1 %  |
| 2025                           | August    | 1,044     | 970       | -7.1 %  |
| 2025                           | September | 793       | 813       | 2.5 %   |
| Total                          |           | 7,989     | 7,968     | -0.3 %  |

| Scanned Cars Shipped from Coll |           |           |           |         |
|--------------------------------|-----------|-----------|-----------|---------|
| Year                           | Month     | Last Year | This Year | Var %   |
| 2024                           | October   | 164       | 201       | 22.6 %  |
| 2024                           | November  | 127       | 146       | 15.0 %  |
| 2024                           | December  | 93        | 115       | 23.7 %  |
| 2025                           | January   | 99        | 126       | 27.3 %  |
| 2025                           | February  | 115       | 89        | -22.6 % |
| 2025                           | March     | 120       | 149       | 24.2 %  |
| 2025                           | April     | 208       | 178       | -14.4 % |
| 2025                           | May       | 254       | 288       | 13.4 %  |
| 2025                           | June      | 317       | 331       | 4.4 %   |
| 2025                           | July      | 312       | 339       | 8.7 %   |
| 2025                           | August    | 379       | 383       | 1.1 %   |
| 2025                           | September | 293       | 280       | -4.4 %  |
| Total                          |           | 2,481     | 2,625     | 5.8 %   |

| Scanned Cars Shipped from Tiree |           |           |           |         |
|---------------------------------|-----------|-----------|-----------|---------|
| Year                            | Month     | Last Year | This Year | Var %   |
| 2024                            | October   | 412       | 505       | 22.6 %  |
| 2024                            | November  | 257       | 273       | 6.2 %   |
| 2024                            | December  | 171       | 178       | 4.1 %   |
| 2025                            | January   | 155       | 200       | 29.0 %  |
| 2025                            | February  | 181       | 150       | -17.1 % |
| 2025                            | March     | 280       | 230       | -17.9 % |
| 2025                            | April     | 460       | 373       | -18.9 % |
| 2025                            | May       | 577       | 562       | -2.6 %  |
| 2025                            | June      | 696       | 673       | -3.3 %  |
| 2025                            | July      | 952       | 936       | -1.7 %  |
| 2025                            | August    | 902       | 894       | -0.9 %  |
| 2025                            | September | 642       | 647       | 0.8 %   |
| Total                           |           | 5,685     | 5,621     | -1.1 %  |

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



| Oban  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 525       | 644       | 22.7 %  |
| 2024  | November  | 350       | 364       | 4.0 %   |
| 2024  | December  | 239       | 222       | -7.1 %  |
| 2025  | January   | 254       | 309       | 21.7 %  |
| 2025  | February  | 228       | 166       | -27.2 % |
| 2025  | March     | 338       | 317       | -6.2 %  |
| 2025  | April     | 623       | 513       | -17.7 % |
| 2025  | May       | 747       | 758       | 1.5 %   |
| 2025  | June      | 910       | 896       | -1.5 %  |
| 2025  | July      | 1,201     | 1,139     | -5.2 %  |
| 2025  | August    | 1,169     | 1,189     | 1.7 %   |
| 2025  | September | 858       | 840       | -2.1 %  |
| Total |           | 7,442     | 7,357     | -1.1 %  |

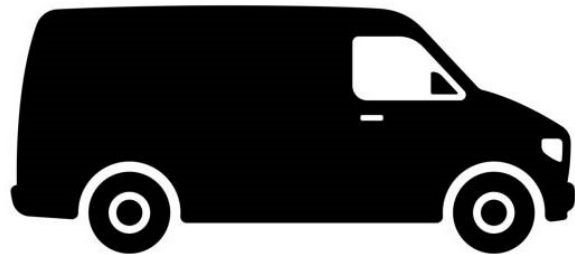
| Coll  |           |           |           |        |
|-------|-----------|-----------|-----------|--------|
| Year  | Month     | Last Year | This Year | Var %  |
| 2024  | October   | 177       | 175       | -1.1 % |
| 2024  | November  | 106       | 154       | 45.3 % |
| 2024  | December  | 101       | 124       | 22.8 % |
| 2025  | January   | 71        | 91        | 28.2 % |
| 2025  | February  | 112       | 104       | -7.1 % |
| 2025  | March     | 140       | 169       | 20.7 % |
| 2025  | April     | 223       | 228       | 2.2 %  |
| 2025  | May       | 296       | 292       | -1.4 % |
| 2025  | June      | 337       | 353       | 4.7 %  |
| 2025  | July      | 325       | 373       | 14.8 % |
| 2025  | August    | 331       | 308       | -6.9 % |
| 2025  | September | 274       | 262       | -4.4 % |
| Total |           | 2,493     | 2,633     | 5.6 %  |

| Tiree |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 491       | 460       | -6.3 %  |
| 2024  | November  | 252       | 237       | -6.0 %  |
| 2024  | December  | 193       | 274       | 42.0 %  |
| 2025  | January   | 173       | 175       | 1.2 %   |
| 2025  | February  | 237       | 179       | -24.5 % |
| 2025  | March     | 386       | 262       | -32.1 % |
| 2025  | April     | 450       | 555       | 23.3 %  |
| 2025  | May       | 688       | 660       | -4.1 %  |
| 2025  | June      | 857       | 756       | -11.8 % |
| 2025  | July      | 1,004     | 995       | -0.9 %  |
| 2025  | August    | 745       | 729       | -2.1 %  |
| 2025  | September | 590       | 606       | 2.7 %   |
| Total |           | 6,066     | 5,888     | -2.9 %  |

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned **Shipped** LGVs



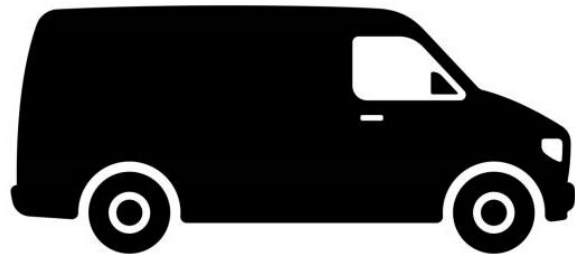
| Oban  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 160       | 140       | -12.5 % |
| 2024  | November  | 88        | 93        | 5.7 %   |
| 2024  | December  | 32        | 73        | 128.1 % |
| 2025  | January   | 47        | 64        | 36.2 %  |
| 2025  | February  | 65        | 53        | -18.5 % |
| 2025  | March     | 84        | 85        | 1.2 %   |
| 2025  | April     | 93        | 102       | 9.7 %   |
| 2025  | May       | 99        | 104       | 5.1 %   |
| 2025  | June      | 120       | 133       | 10.8 %  |
| 2025  | July      | 114       | 115       | 0.9 %   |
| 2025  | August    | 112       | 113       | 0.9 %   |
| 2025  | September | 136       | 137       | 0.7 %   |
| Total |           | 1,150     | 1,212     | 5.4 %   |

| Coll  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 43        | 27        | -37.2 % |
| 2024  | November  | 30        | 21        | -30.0 % |
| 2024  | December  | 7         | 16        | 128.6 % |
| 2025  | January   | 9         | 8         | -11.1 % |
| 2025  | February  | 13        | 14        | 7.7 %   |
| 2025  | March     | 22        | 22        | 0.0 %   |
| 2025  | April     | 21        | 25        | 19.0 %  |
| 2025  | May       | 17        | 22        | 29.4 %  |
| 2025  | June      | 22        | 35        | 59.1 %  |
| 2025  | July      | 26        | 24        | -7.7 %  |
| 2025  | August    | 27        | 35        | 29.6 %  |
| 2025  | September | 29        | 35        | 20.7 %  |
| Total |           | 266       | 284       | 6.8 %   |

| Tiree |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 106       | 120       | 13.2 %  |
| 2024  | November  | 64        | 76        | 18.8 %  |
| 2024  | December  | 33        | 53        | 60.6 %  |
| 2025  | January   | 19        | 52        | 173.7 % |
| 2025  | February  | 40        | 36        | -10.0 % |
| 2025  | March     | 65        | 65        | 0.0 %   |
| 2025  | April     | 76        | 51        | -32.9 % |
| 2025  | May       | 76        | 77        | 1.3 %   |
| 2025  | June      | 95        | 90        | -5.3 %  |
| 2025  | July      | 88        | 98        | 11.4 %  |
| 2025  | August    | 88        | 99        | 12.5 %  |
| 2025  | September | 86        | 95        | 10.5 %  |
| Total |           | 836       | 912       | 9.1 %   |



Scanned Landed LGVs



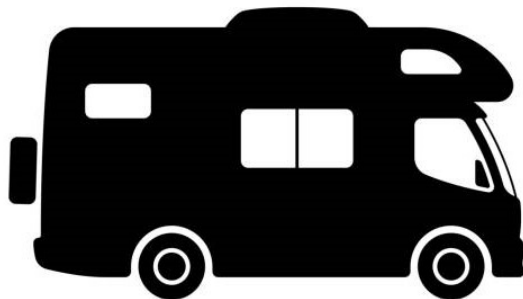
| Oban  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 136       | 141       | 3.7 %   |
| 2024  | November  | 89        | 80        | -10.1 % |
| 2024  | December  | 35        | 54        | 54.3 %  |
| 2025  | January   | 27        | 51        | 88.9 %  |
| 2025  | February  | 44        | 34        | -22.7 % |
| 2025  | March     | 71        | 77        | 8.5 %   |
| 2025  | April     | 88        | 66        | -25.0 % |
| 2025  | May       | 86        | 94        | 9.3 %   |
| 2025  | June      | 107       | 121       | 13.1 %  |
| 2025  | July      | 114       | 115       | 0.9 %   |
| 2025  | August    | 100       | 124       | 24.0 %  |
| 2025  | September | 107       | 116       | 8.4 %   |
| Total |           | 1,004     | 1,073     | 6.9 %   |

| Coll  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 44        | 27        | -38.6 % |
| 2024  | November  | 33        | 26        | -21.2 % |
| 2024  | December  | 4         | 11        | 175.0 % |
| 2025  | January   | 13        | 12        | -7.7 %  |
| 2025  | February  | 14        | 14        | 0.0 %   |
| 2025  | March     | 26        | 26        | 0.0 %   |
| 2025  | April     | 20        | 25        | 25.0 %  |
| 2025  | May       | 24        | 30        | 25.0 %  |
| 2025  | June      | 28        | 33        | 17.9 %  |
| 2025  | July      | 28        | 29        | 3.6 %   |
| 2025  | August    | 34        | 38        | 11.8 %  |
| 2025  | September | 32        | 37        | 15.6 %  |
| Total |           | 300       | 308       | 2.7 %   |

| Tiree |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 121       | 113       | -6.6 %  |
| 2024  | November  | 60        | 78        | 30.0 %  |
| 2024  | December  | 20        | 62        | 210.0 % |
| 2025  | January   | 34        | 59        | 73.5 %  |
| 2025  | February  | 53        | 45        | -15.1 % |
| 2025  | March     | 69        | 67        | -2.9 %  |
| 2025  | April     | 82        | 87        | 6.1 %   |
| 2025  | May       | 81        | 78        | -3.7 %  |
| 2025  | June      | 101       | 106       | 5.0 %   |
| 2025  | July      | 95        | 94        | -1.1 %  |
| 2025  | August    | 83        | 81        | -2.4 %  |
| 2025  | September | 112       | 108       | -3.6 %  |
| Total |           | 911       | 978       | 7.4 %   |



Scanned **Shipped** Motorhomes



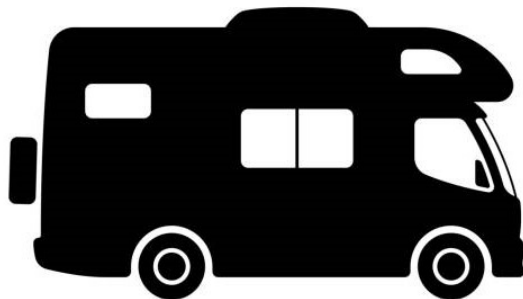
| Oban  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 61        | 61        | 0.0 %   |
| 2024  | November  | 9         | 6         | -33.3 % |
| 2024  | December  | 2         | 10        | 400.0 % |
| 2025  | January   | 7         | 5         | -28.6 % |
| 2025  | February  | 6         | 3         | -50.0 % |
| 2025  | March     | 21        | 17        | -19.0 % |
| 2025  | April     | 43        | 48        | 11.6 %  |
| 2025  | May       | 102       | 140       | 37.3 %  |
| 2025  | June      | 101       | 111       | 9.9 %   |
| 2025  | July      | 174       | 179       | 2.9 %   |
| 2025  | August    | 123       | 121       | -1.6 %  |
| 2025  | September | 124       | 147       | 18.5 %  |
| Total |           | 773       | 848       | 9.7 %   |

| Coll  |           |           |           |          |
|-------|-----------|-----------|-----------|----------|
| Year  | Month     | Last Year | This Year | Var %    |
| 2024  | October   | 9         | 8         | -11.1 %  |
| 2024  | November  | 0         | 2         | 0.0 %    |
| 2024  | December  | 0         | 1         | 0.0 %    |
| 2025  | January   | 1         | 4         | 300.0 %  |
| 2025  | February  | 1         | 0         | -100.0 % |
| 2025  | March     | 2         | 3         | 50.0 %   |
| 2025  | April     | 22        | 19        | -13.6 %  |
| 2025  | May       | 25        | 53        | 112.0 %  |
| 2025  | June      | 48        | 44        | -8.3 %   |
| 2025  | July      | 29        | 41        | 41.4 %   |
| 2025  | August    | 52        | 49        | -5.8 %   |
| 2025  | September | 23        | 37        | 60.9 %   |
| Total |           | 212       | 261       | 23.1 %   |

| Tiree |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 60        | 55        | -8.3 %  |
| 2024  | November  | 9         | 16        | 77.8 %  |
| 2024  | December  | 3         | 6         | 100.0 % |
| 2025  | January   | 5         | 3         | -40.0 % |
| 2025  | February  | 4         | 4         | 0.0 %   |
| 2025  | March     | 9         | 6         | -33.3 % |
| 2025  | April     | 24        | 33        | 37.5 %  |
| 2025  | May       | 77        | 97        | 26.0 %  |
| 2025  | June      | 89        | 98        | 10.1 %  |
| 2025  | July      | 141       | 152       | 7.8 %   |
| 2025  | August    | 108       | 111       | 2.8 %   |
| 2025  | September | 113       | 125       | 10.6 %  |
| Total |           | 642       | 706       | 10.0 %  |



Scanned Landed Motorhomes



| Oban  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 62        | 58        | -6.5 %  |
| 2024  | November  | 9         | 16        | 77.8 %  |
| 2024  | December  | 3         | 7         | 133.3 % |
| 2025  | January   | 6         | 7         | 16.7 %  |
| 2025  | February  | 5         | 3         | -40.0 % |
| 2025  | March     | 10        | 8         | -20.0 % |
| 2025  | April     | 33        | 37        | 12.1 %  |
| 2025  | May       | 81        | 107       | 32.1 %  |
| 2025  | June      | 98        | 105       | 7.1 %   |
| 2025  | July      | 149       | 158       | 6.0 %   |
| 2025  | August    | 126       | 125       | -0.8 %  |
| 2025  | September | 120       | 131       | 9.2 %   |
| Total |           | 702       | 762       | 8.5 %   |

| Coll  |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 9         | 6         | -33.3 % |
| 2024  | November  | 1         | 2         | 100.0 % |
| 2024  | December  | 0         | 3         | 0.0 %   |
| 2025  | January   | 1         | 2         | 100.0 % |
| 2025  | February  | 2         | 1         | -50.0 % |
| 2025  | March     | 6         | 4         | -33.3 % |
| 2025  | April     | 25        | 26        | 4.0 %   |
| 2025  | May       | 32        | 44        | 37.5 %  |
| 2025  | June      | 41        | 42        | 2.4 %   |
| 2025  | July      | 34        | 41        | 20.6 %  |
| 2025  | August    | 45        | 49        | 8.9 %   |
| 2025  | September | 24        | 35        | 45.8 %  |
| Total |           | 220       | 255       | 15.9 %  |

| Tiree |           |           |           |         |
|-------|-----------|-----------|-----------|---------|
| Year  | Month     | Last Year | This Year | Var %   |
| 2024  | October   | 52        | 53        | 1.9 %   |
| 2024  | November  | 8         | 6         | -25.0 % |
| 2024  | December  | 2         | 7         | 250.0 % |
| 2025  | January   | 6         | 3         | -50.0 % |
| 2025  | February  | 4         | 3         | -25.0 % |
| 2025  | March     | 15        | 13        | -13.3 % |
| 2025  | April     | 32        | 37        | 15.6 %  |
| 2025  | May       | 89        | 132       | 48.3 %  |
| 2025  | June      | 97        | 101       | 4.1 %   |
| 2025  | July      | 159       | 162       | 1.9 %   |
| 2025  | August    | 95        | 102       | 7.4 %   |
| 2025  | September | 111       | 127       | 14.4 %  |
| Total |           | 670       | 746       | 11.3 %  |



Reliability & Punctuality Summary



| Reliability |           |                   |        |
|-------------|-----------|-------------------|--------|
| Route       |           | Oban - Coll/Tiree |        |
| Year        | Month     | Contractual       | Actual |
| 2024        | October   | 98.2%             | 86.2%  |
|             | November  | 100.0%            | 86.9%  |
|             | December  | 100.0%            | 79.8%  |
| 2025        | January   | 100.0%            | 88.5%  |
|             | February  | 100.0%            | 72.7%  |
|             | March     | 100.0%            | 86.5%  |
|             | April     | 97.4%             | 97.4%  |
|             | May       | 95.8%             | 93.2%  |
|             | June      | 100.0%            | 100.0% |
|             | July      | 100.0%            | 100.0% |
|             | August    | 100.0%            | 93.8%  |
|             | September | 99.1%             | 93.0%  |



| Punctuality |           |                   |        |
|-------------|-----------|-------------------|--------|
| Route       |           | Oban - Coll/Tiree |        |
| Year        | Month     | Contractual       | Actual |
| 2024        | October   | 98.9%             | 84.0%  |
|             | November  | 98.6%             | 79.5%  |
|             | December  | 100.0%            | 64.8%  |
| 2025        | January   | 98.7%             | 77.9%  |
|             | February  | 98.4%             | 68.8%  |
|             | March     | 97.8%             | 65.6%  |
|             | April     | 99.1%             | 84.8%  |
|             | May       | 90.9%             | 77.3%  |
|             | June      | 98.4%             | 77.6%  |
|             | July      | 95.7%             | 80.1%  |
|             | August    | 100.0%            | 85.8%  |
|             | September | 100.0%            | 77.4%  |



Reliability



| Reliability - By Leg |           |             |        |             |        |             |        |             |        |             |        |             |        |
|----------------------|-----------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|
| Leg Description      |           | Coll-Oban   |        | Coll-Tiree  |        | Oban-Coll   |        | Oban-Tiree  |        | Tiree-Coll  |        | Tiree-Oban  |        |
| Year                 | Month     | Contractual | Actual | Contractual | Actual | Contractual | Actual | Contractual | Actual | Contractual | Actual | Contractual | Actual |
| 2024                 | October   | 96.0%       | 80.0%  | 100.0%      | 88.0%  | 100.0%      | 92.0%  | 100.0%      | 66.7%  | 96.0%       | 84.0%  | 100.0%      | 100.0% |
|                      | November  | 100.0%      | 81.0%  | 100.0%      | 90.5%  | 100.0%      | 90.5%  | 100.0%      | 100.0% | 100.0%      | 85.7%  | 100.0%      | 100.0% |
|                      | December  | 100.0%      | 70.0%  | 100.0%      | 73.9%  | 100.0%      | 87.0%  | 100.0%      | 100.0% | 100.0%      | 85.0%  | 100.0%      | 100.0% |
| 2025                 | January   | 100.0%      | 94.4%  | 100.0%      | 85.7%  | 100.0%      | 95.2%  | 100.0%      | 33.3%  | 100.0%      | 100.0% | 100.0%      | 50.0%  |
|                      | February  | 100.0%      | 60.0%  | 100.0%      | 70.0%  | 100.0%      | 80.0%  | 100.0%      | 75.0%  | 100.0%      | 85.0%  | 100.0%      | 50.0%  |
|                      | March     | 100.0%      | 79.2%  | 100.0%      | 83.3%  | 100.0%      | 91.7%  | 100.0%      | 100.0% | 100.0%      | 87.5%  | 100.0%      | 100.0% |
|                      | April     | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% |
|                      | May       | 92.6%       | 88.9%  | 100.0%      | 96.2%  | 100.0%      | 100.0% | 80.0%       | 80.0%  | 96.3%       | 96.3%  | 100.0%      | 100.0% |
|                      | June      | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% |
|                      | July      | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% | 100.0%      | 100.0% |
|                      | August    | 100.0%      | 93.3%  | 100.0%      | 92.3%  | 100.0%      | 92.3%  | 100.0%      | 100.0% | 100.0%      | 93.3%  | 100.0%      | 100.0% |
|                      | September | 100.0%      | 91.7%  | 100.0%      | 92.3%  | 100.0%      | 96.2%  | 100.0%      | 100.0% | 100.0%      | 96.0%  | 100.0%      | 100.0% |



Punctuality



| Punctuality - By Leg |           |           |             |            |             |           |             |            |             |            |             |            |             |
|----------------------|-----------|-----------|-------------|------------|-------------|-----------|-------------|------------|-------------|------------|-------------|------------|-------------|
| Leg Description      |           | Coll-Oban |             | Coll-Tiree |             | Oban-Coll |             | Oban-Tiree |             | Tiree-Coll |             | Tiree-Oban |             |
| Year                 | Month     | Actual    | Contractual | Actual     | Contractual | Actual    | Contractual | Actual     | Contractual | Actual     | Contractual | Actual     | Contractual |
| 2024                 | October   | 80.00%    | 100.00%     | 90.91%     | 100.00%     | 91.30%    | 100.00%     | 50.00%     | 100.00%     | 76.19%     | 100.00%     | 100.00%    | 100.00%     |
|                      | November  | 82.35%    | 100.00%     | 73.68%     | 94.74%      | 84.21%    | 100.00%     | 100.00%    | 100.00%     | 77.78%     | 100.00%     | 100.00%    | 100.00%     |
|                      | December  | 71.43%    | 100.00%     | 58.82%     | 100.00%     | 70.00%    | 100.00%     | 100.00%    | 100.00%     | 58.82%     | 100.00%     | 66.67%     | 100.00%     |
| 2025                 | January   | 88.24%    | 100.00%     | 77.78%     | 94.44%      | 80.00%    | 100.00%     | 0.00%      | 100.00%     | 77.78%     | 100.00%     | 33.33%     | 100.00%     |
|                      | February  | 66.67%    | 100.00%     | 85.71%     | 100.00%     | 68.75%    | 100.00%     | 100.00%    | 100.00%     | 58.82%     | 94.12%      | 0.00%      | 100.00%     |
|                      | March     | 63.16%    | 94.74%      | 60.00%     | 95.00%      | 77.27%    | 100.00%     | 50.00%     | 100.00%     | 66.67%     | 100.00%     | 50.00%     | 100.00%     |
|                      | April     | 64.00%    | 96.00%      | 92.59%     | 100.00%     | 96.30%    | 100.00%     | 100.00%    | 100.00%     | 80.00%     | 100.00%     | 100.00%    | 100.00%     |
|                      | May       | 79.17%    | 91.67%      | 76.00%     | 92.00%      | 76.92%    | 88.46%      | 50.00%     | 75.00%      | 76.92%     | 92.31%      | 100.00%    | 100.00%     |
|                      | June      | 79.31%    | 100.00%     | 73.08%     | 100.00%     | 80.77%    | 92.31%      | 85.71%     | 100.00%     | 79.31%     | 100.00%     | 50.00%     | 100.00%     |
|                      | July      | 76.67%    | 93.33%      | 78.57%     | 96.43%      | 96.43%    | 100.00%     | 66.67%     | 91.67%      | 76.67%     | 100.00%     | 80.00%     | 90.00%      |
|                      | August    | 92.86%    | 100.00%     | 83.33%     | 100.00%     | 95.83%    | 100.00%     | 75.00%     | 100.00%     | 82.14%     | 100.00%     | 25.00%     | 100.00%     |
|                      | September | 81.82%    | 100.00%     | 70.83%     | 100.00%     | 84.00%    | 100.00%     | 100.00%    | 100.00%     | 70.83%     | 100.00%     | 60.00%     | 100.00%     |



Reliability & Punctuality Summary

| Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg |           |                   |                 |                   |                    |                     |                    |                   |
|--------------------------------------------------------------------------------|-----------|-------------------|-----------------|-------------------|--------------------|---------------------|--------------------|-------------------|
| Year                                                                           | Month     | Route             | Leg             | Operated Sailings | Scheduled Sailings | Additional Sailings | Cancelled Sailings | Diverted Sailings |
| 2025                                                                           | September | Oban - Coll/Tiree | Castlebay-Tiree | 2                 | 4                  | 0                   | 2                  | 0                 |
| 2025                                                                           | September | Oban - Coll/Tiree | Coll-Oban       | 22                | 24                 | 0                   | 2                  | 0                 |
| 2025                                                                           | September | Oban - Coll/Tiree | Coll-Tiree      | 25                | 26                 | 1                   | 2                  | 0                 |
| 2025                                                                           | September | Oban - Coll/Tiree | Oban-Coll       | 25                | 25                 | 1                   | 1                  | 0                 |
| 2025                                                                           | September | Oban - Coll/Tiree | Oban-Tiree      | 5                 | 5                  | 0                   | 0                  | 1                 |
| 2025                                                                           | September | Oban - Coll/Tiree | Tiree-Castlebay | 2                 | 4                  | 0                   | 2                  | 0                 |
| 2025                                                                           | September | Oban - Coll/Tiree | Tiree-Coll      | 22                | 23                 | 0                   | 1                  | 0                 |
| 2025                                                                           | September | Oban - Coll/Tiree | Tiree-Oban      | 8                 | 7                  | 1                   | 0                  | 2                 |
| Total                                                                          |           |                   |                 | 111               | 118                | 3                   | 10                 | 3                 |



Reliability & Punctuality Summary

| Summary of Cancellations, Lateness & Relief Events by Route and Leg |           |                   |                 |                    |                    |                       |         |              |                  |                     |              |                  |                     |
|---------------------------------------------------------------------|-----------|-------------------|-----------------|--------------------|--------------------|-----------------------|---------|--------------|------------------|---------------------|--------------|------------------|---------------------|
| Year                                                                | Month     | Route             | Leg             | Cancelled Sailings | Cancelled (Relief) | Cancelled (No Relief) | On Time | Level 1 Late | Level 1 (Relief) | Level 1 (No Relief) | Level 2 Late | Level 2 (Relief) | Level 2 (No Relief) |
| 2025                                                                | September | Oban - Coll/Tiree | Castlebay-Tiree | 2                  | 1                  | 1                     | 1       | 1            | 1                | 0                   | 0            | 0                | 0                   |
| 2025                                                                | September | Oban - Coll/Tiree | Coll-Oban       | 2                  | 2                  | 0                     | 18      | 2            | 2                | 0                   | 2            | 2                | 0                   |
| 2025                                                                | September | Oban - Coll/Tiree | Coll-Tiree      | 2                  | 2                  | 0                     | 17      | 3            | 3                | 0                   | 4            | 4                | 0                   |
| 2025                                                                | September | Oban - Coll/Tiree | Oban-Coll       | 1                  | 1                  | 0                     | 21      | 0            | 0                | 0                   | 3            | 3                | 0                   |
| 2025                                                                | September | Oban - Coll/Tiree | Oban-Tiree      | 0                  | 0                  | 0                     | 4       | 0            | 0                | 0                   | 1            | 1                | 0                   |
| 2025                                                                | September | Oban - Coll/Tiree | Tiree-Castlebay | 2                  | 1                  | 1                     | 2       | 0            | 0                | 0                   | 0            | 0                | 0                   |
| 2025                                                                | September | Oban - Coll/Tiree | Tiree-Coll      | 1                  | 1                  | 0                     | 16      | 4            | 4                | 0                   | 2            | 2                | 0                   |
| 2025                                                                | September | Oban - Coll/Tiree | Tiree-Oban      | 0                  | 0                  | 0                     | 4       | 2            | 2                | 0                   | 1            | 1                | 0                   |
| Total                                                               |           |                   |                 | 10                 | 8                  | 2                     | 83      | 12           | 12               | 0                   | 13           | 13               | 0                   |