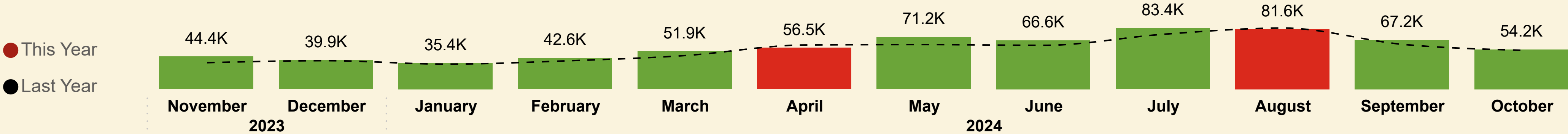




Shipped Passengers

Wemyss Bay - Rothesay



This Month YoY

54,150

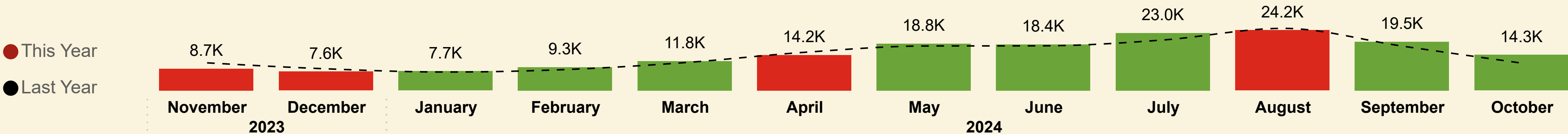
LY: 53,074 (+2.03%)

YoY

694,804

LY: 647,170 (+7.4%)

Colintraive - Rhubodach



This Month YoY

14,279

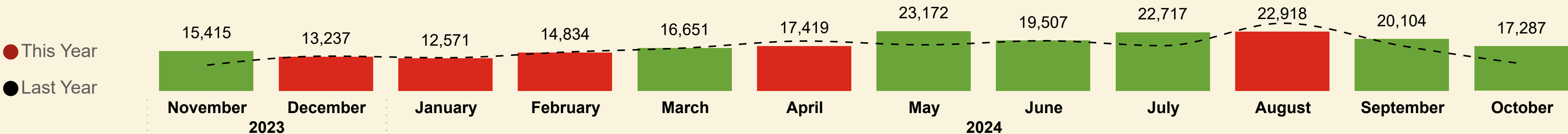
LY: 10,943 (+30.49%)

YoY

177,571

LY: 171,644 (+3.5%)

Gourock - Dunoon



This Month YoY

17,287

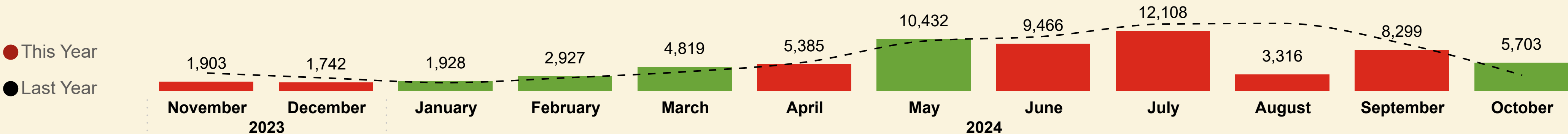
LY: 10,470 (+65.11%)

YoY

215,832

LY: 196,028 (+10.1%)

Tarbert LF - Portavadie



This Month YoY

5,703

LY: 3,163 (+80.3%)

YoY

68,028

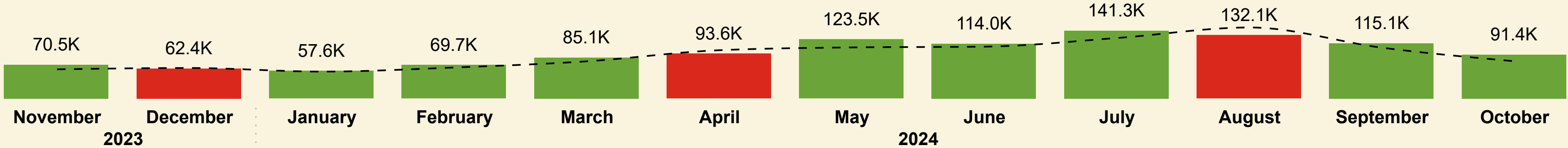
LY: 80,803 (-15.8%)



Shipped Passengers

Total Cowal

● This Year
● Last Year



This Month YoY

91,419
LY: 77,650 (+17.73%)

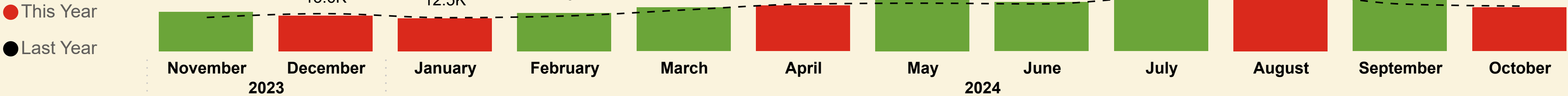
YoY

1,156,235
LY: 1,095,645 (+5.5%)



Shipped Cars

Wemyss Bay - Rothesay



This Month YoY

16,686

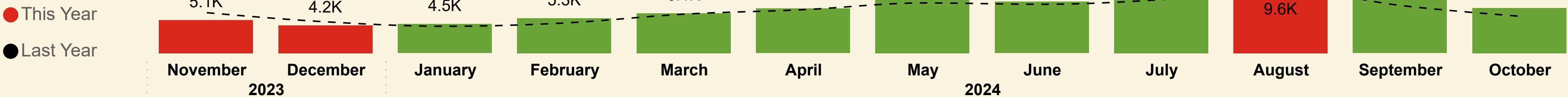
LY: 17,213 (-3.06%)

YoY

210,034

LY: 202,256 (+3.8%)

Colintraive - Rhubodach



This Month YoY

6,920

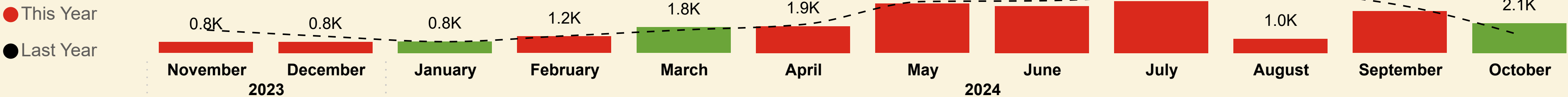
LY: 5,637 (+22.76%)

YoY

81,990

LY: 78,371 (+4.6%)

Tarbert LF - Portavadie



This Month YoY

2,071

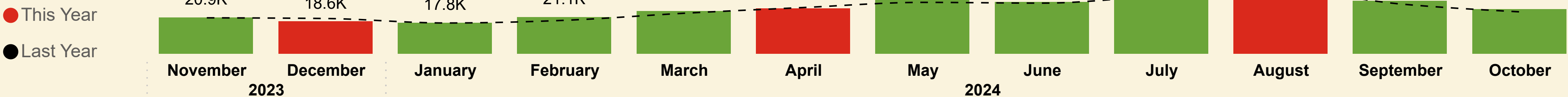
LY: 1,251 (+65.55%)

YoY

23,420

LY: 28,180 (-16.9%)

Cowal Total



This Month YoY

25,677

LY: 24,101 (+6.54%)

YoY

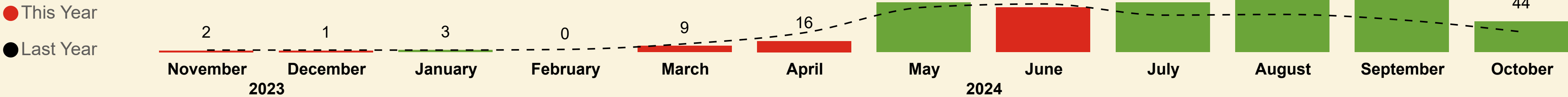
315,444

LY: 308,806 (+2.1%)



Shipped Coaches

Wemyss Bay - Rothesay



This Month YoY

44

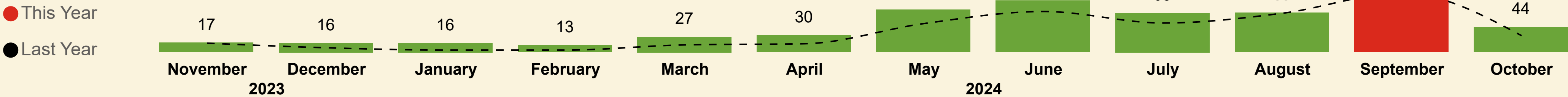
LY: 29 (+51.72%)

YoY

451

LY: 368 (+22.5%)

Colintraive - Rhubodach



This Month YoY

44

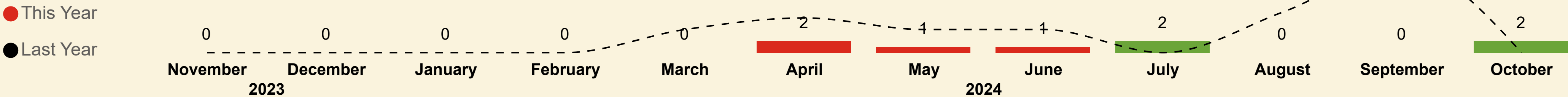
LY: 29 (+51.72%)

YoY

560

LY: 432 (+29.6%)

Tarbert LF - Portavadie



This Month YoY

2

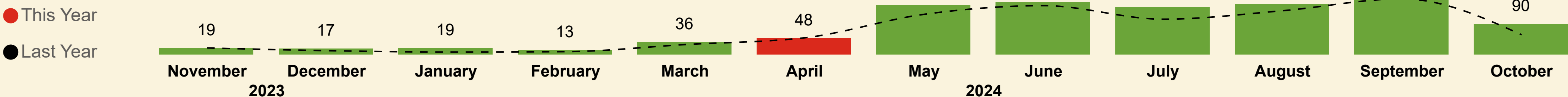
LY: 0

YoY

8

LY: 40 (-80%)

Cowal Total



This Month YoY

90

LY: 58 (+55.17%)

YoY

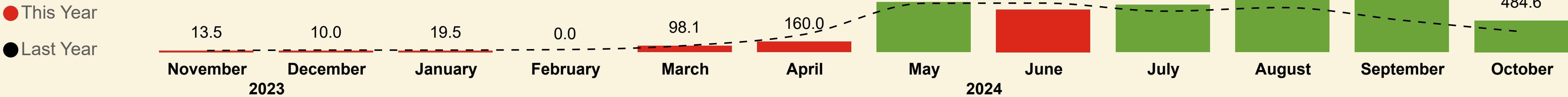
1019

LY: 840 (+21.3%)



Shipped Coach Metres

Wemyss Bay - Rothesay



This Month YoY

484.6

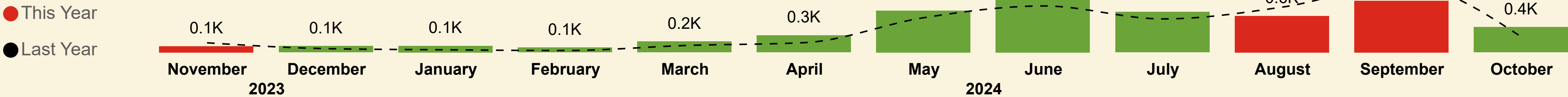
LY: 312.1 (+55.3%)

YoY

4.8K

LY: 4.1K (+17.2%)

Colintraive - Rhubodach



This Month YoY

438.8

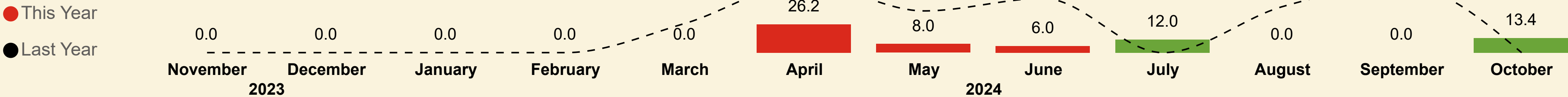
LY: 265.5 (+65.3%)

YoY

5.2K

LY: 4.8K (+8.5%)

Tarbert LF - Portavadie



This Month YoY

13.4

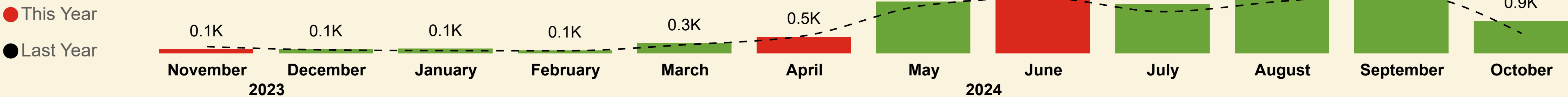
LY: 0.0

YoY

65.6

LY: 284.0 (-76.9%)

Cowal Total



This Month YoY

936.8

LY: 577.6 (+62.2%)

YoY

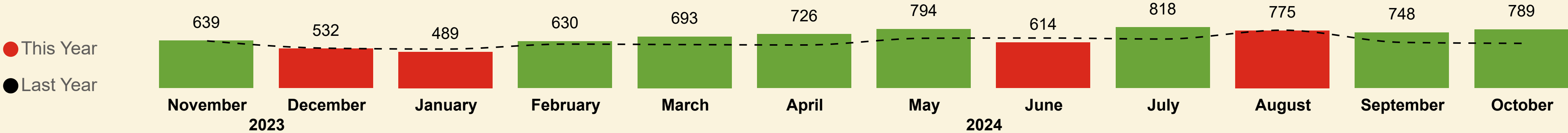
10.1K

LY: 9.2K (+9.7%)



Shipped Commercial Vehicles

Wemyss Bay - Rothesay



This Month YoY

789

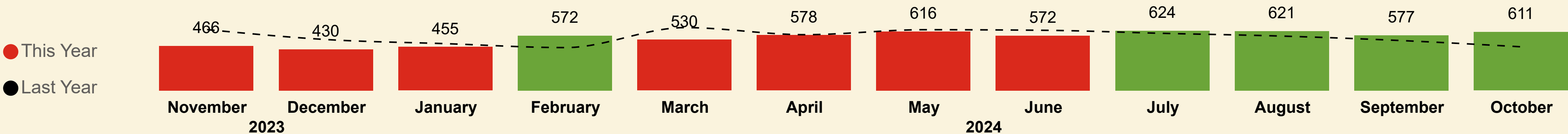
LY: 602 (+31.1%)

YoY

8,247

LY: 7,454 (+10.6%)

Colintraive - Rhubodach



This Month YoY

611

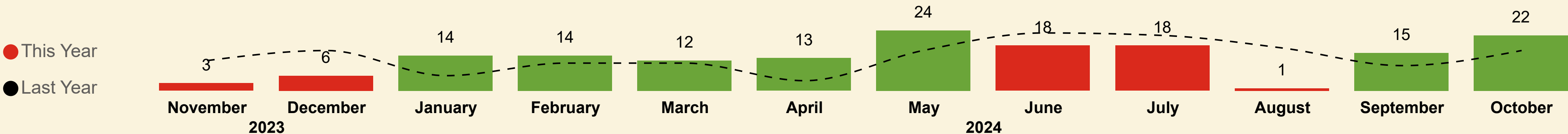
LY: 456 (+34%)

YoY

6,652

LY: 6,751 (-1.5%)

Tarbert LF - Portavadie



This Month YoY

22

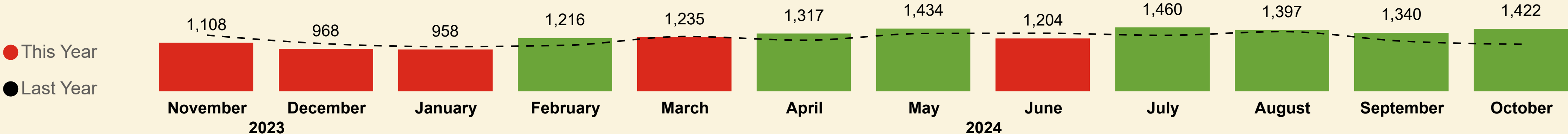
LY: 16 (+37.5%)

YoY

160

LY: 164 (-2.5%)

Cowal Total



This Month YoY

1,422

LY: 1,074 (+32.4%)

YoY

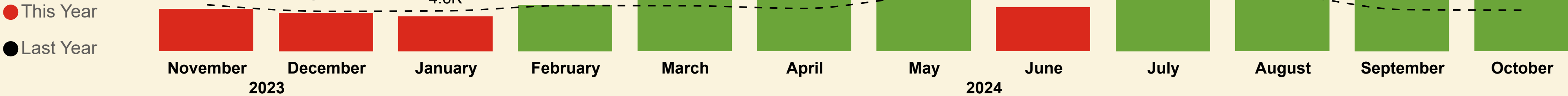
15,059

LY: 14,369 (+4.8%)



Shipped Commercial Vehicle Metres

Wemyss Bay - Rothesay



This Month YoY

8.1K
LY: 5.5K (+47.7%)

YoY

80.5K
LY: 74.3K (+8.4%)

Colintraive - Rhubodach



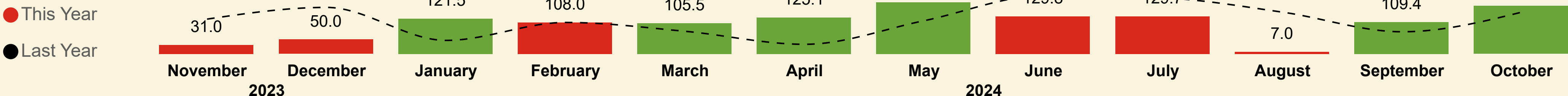
This Month YoY

6.3K
LY: 5.0K (+27.3%)

YoY

64.1K
LY: 70.7K (-9.3%)

Tarbert LF - Portavadie



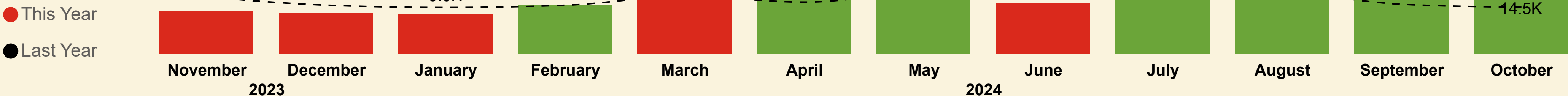
This Month YoY

165.5
LY: 144.0 (+14.9%)

YoY

1.3K
LY: 1.4K (-11.2%)

Cowal Total



This Month YoY

14.5K
LY: 10.6K (+37.7%)

YoY

145.9K
LY: 146.4K (-0.3%)



Cowal Total

Contractual Carrying Groups



This Month YoY

91,419

LY: 77,650 (+17.7%)

YoY

1,156,235

LY: 1,095,645 (+5.5%)

This Month YoY

25,677

LY: 24,101 (+6.5%)

YoY

315,453

LY: 308,806 (+2.2%)

This Month YoY

936.8

LY: 577.6 (+62.2%)

YoY

10.1K

LY: 9.2K (+9.7%)

This Month YoY

14.5K

LY: 10.6K (+37.7%)

YoY

145.9K

LY: 146.4K (-0.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2023	November	60,754	70,492	16.0 %
2023	December	63,580	62,432	-1.8 %
2024	January	56,067	57,600	2.7 %
2024	February	64,641	69,697	7.8 %
2024	March	77,535	85,089	9.7 %
2024	April	100,701	93,558	-7.1 %
2024	May	106,516	123,509	16.0 %
2024	June	108,121	114,013	5.4 %
2024	July	126,143	141,274	12.0 %
2024	August	148,061	132,051	-10.8 %
2024	September	105,872	115,101	8.7 %
2024	October	77,654	91,419	17.7 %
Total		1,095,645	1,156,235	5.5 %

Cars

Year	Month	Last Year	This Year	Variance %
2023	November	20,663	20,865	1.0 %
2023	December	20,265	18,596	-8.2 %
2024	January	17,683	17,804	0.7 %
2024	February	19,231	21,111	9.8 %
2024	March	23,308	24,570	5.4 %
2024	April	26,613	26,130	-1.8 %
2024	May	29,578	32,090	8.5 %
2024	June	29,149	29,886	2.5 %
2024	July	33,273	35,531	6.8 %
2024	August	36,302	32,624	-10.1 %
2024	September	28,637	30,569	6.7 %
2024	October	24,103	25,677	6.5 %
Total		308,806	315,453	2.2 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	November	191.3	119.5	-37.5 %
2023	December	97.0	120.0	23.7 %
2024	January	76.3	132.5	73.7 %
2024	February	72.5	84.0	15.9 %
2024	March	246.8	287.7	16.6 %
2024	April	507.5	482.2	-5.0 %
2024	May	1,388.6	1,499.0	7.9 %
2024	June	1,606.1	1,589.3	-1.0 %
2024	July	1,208.1	1,440.7	19.3 %
2024	August	1,511.5	1,607.9	6.4 %
2024	September	1,725.7	1,805.7	4.6 %
2024	October	577.6	936.8	62.2 %
Total		9,208.9	10,105.2	9.7 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2023	November	12,887.1	9,787.7	-24.1 %
2023	December	11,029.1	9,354.1	-15.2 %
2024	January	10,502.3	9,011.7	-14.2 %
2024	February	11,014.5	11,148.3	1.2 %
2024	March	13,040.5	12,211.2	-6.4 %
2024	April	11,731.8	13,078.8	11.5 %
2024	May	13,705.0	14,018.3	2.3 %
2024	June	13,713.0	11,583.3	-15.5 %
2024	July	13,365.6	14,021.6	4.9 %
2024	August	13,621.9	13,927.5	2.2 %
2024	September	11,222.8	13,206.6	17.7 %
2024	October	10,558.4	14,535.0	37.7 %
Total		146,392.0	145,884.1	-0.3 %

Wemyss Bay - Rothesay

Contractual Carrying Groups



This Month YoY

54,150

LY: 53,074 (+2%)

YoY

694,804

LY: 647,170 (+7.4%)



This Month YoY

16,686

LY: 17,213 (-3.1%)

YoY

210,034

LY: 202,256 (+3.8%)



This Month YoY

484.6

LY: 312.1 (+55.3%)

YoY

4.8K

LY: 4.1K (+17.2%)



This Month YoY

8.1K

LY: 5.5K (+47.7%)

YoY

80.5K

LY: 74.3K (+8.4%)

Passengers Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Variance %
2023	November	36,136	44,443	23.0 %
2023	December	38,847	39,862	2.6 %
2024	January	34,176	35,374	3.5 %
2024	February	38,589	42,587	10.4 %
2024	March	45,881	51,867	13.0 %
2024	April	60,315	56,545	-6.3 %
2024	May	60,827	71,150	17.0 %
2024	June	59,839	66,591	11.3 %
2024	July	74,938	83,404	11.3 %
2024	August	83,394	81,635	-2.1 %
2024	September	61,154	67,196	9.9 %
Total		647,170	694,804	7.4 %

Cars Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Variance %
2023	November	12,880	15,048	16.8 %
2023	December	14,322	13,579	-5.2 %
2024	January	12,787	12,544	-1.9 %
2024	February	13,428	14,614	8.8 %
2024	March	15,737	16,665	5.9 %
2024	April	17,980	17,465	-2.9 %
2024	May	18,325	20,540	12.1 %
2024	June	18,044	18,755	3.9 %
2024	July	21,141	22,688	7.3 %
2024	August	22,370	22,008	-1.6 %
2024	September	18,028	19,442	7.8 %
Total		202,256	210,034	3.8 %

Coach Metres Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Variance %
2023	November	25.0	13.5	-46.0 %
2023	December	32.0	10.0	-68.8 %
2024	January	31.8	19.5	-38.7 %
2024	February	40.5	0.0	-100.0 %
2024	March	100.8	98.1	-2.7 %
2024	April	274.2	160.0	-41.6 %
2024	May	747.0	766.8	2.6 %
2024	June	750.0	653.1	-12.9 %
2024	July	627.0	725.5	15.7 %
2024	August	681.9	974.9	43.0 %
2024	September	487.6	909.6	86.5 %
Total		4,110.0	4,815.5	17.2 %

Commercial Vehicle Metres Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Variance %
2023	November	6,180.8	5,615.6	-9.1 %
2023	December	5,302.9	5,085.2	-4.1 %
2024	January	5,367.3	4,638.6	-13.6 %
2024	February	6,068.2	6,152.9	1.4 %
2024	March	6,043.5	6,978.5	15.5 %
2024	April	5,689.6	7,054.0	24.0 %
2024	May	7,194.0	7,791.2	8.3 %
2024	June	7,130.2	5,833.9	-18.2 %
2024	July	6,963.7	7,977.4	14.6 %
2024	August	7,355.8	7,787.1	5.9 %
2024	September	5,534.1	7,528.9	36.0 %
Total		74,292.8	80,509.2	8.4 %

Colintraive - Rhubodach

Contractual Carrying Groups



This Month YoY

14,279

LY: 10,943 (+30.5%)

YoY

177,571

LY: 171,644 (+3.5%)

This Month YoY

6,920

LY: 5,637 (+22.8%)

YoY

81,990

LY: 78,371 (+4.6%)

This Month YoY

438.8

LY: 265.5 (+65.3%)

YoY

5.2K

LY: 4.8K (+8.5%)

This Month YoY

6.3K

LY: 5.0K (+27.3%)

YoY

64.1K

LY: 70.7K (-9.3%)

Passengers Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Variance %
2023	November	11,079	8,731	-21.2 %
2023	December	8,679	7,591	-12.5 %
2024	January	7,399	7,727	4.4 %
2024	February	8,391	9,349	11.4 %
2024	March	11,183	11,752	5.1 %
2024	April	15,309	14,209	-7.2 %
2024	May	17,830	18,755	5.2 %
2024	June	17,908	18,449	3.0 %
2024	July	20,257	23,045	13.8 %
2024	August	24,899	24,182	-2.9 %
2024	September	17,767	19,502	9.8 %
Total		171,644	177,571	3.5 %

Cars Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Variance %
2023	November	6,184	5,054	-18.3 %
2023	December	4,788	4,232	-11.6 %
2024	January	4,108	4,460	8.6 %
2024	February	4,612	5,339	15.8 %
2024	March	5,964	6,101	2.3 %
2024	April	6,644	6,814	2.6 %
2024	May	7,677	8,116	5.7 %
2024	June	7,470	7,869	5.3 %
2024	July	8,188	9,236	12.8 %
2024	August	9,808	9,626	-1.9 %
2024	September	7,291	8,223	12.8 %
Total		78,371	81,990	4.6 %

Coach Metres Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Variance %
2023	November	166.3	106.0	-36.3 %
2023	December	65.0	110.0	69.2 %
2024	January	44.5	113.0	153.9 %
2024	February	32.0	84.0	162.5 %
2024	March	119.0	189.6	59.3 %
2024	April	169.3	296.0	74.8 %
2024	May	603.1	724.2	20.1 %
2024	June	806.1	930.2	15.4 %
2024	July	581.0	703.2	21.0 %
2024	August	787.1	633.0	-19.6 %
2024	September	1,176.1	896.1	-23.8 %
Total		4,815.0	5,224.1	8.5 %

Commercial Vehicle Metres Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Variance %
2023	November	6,586.3	4,141.1	-37.1 %
2023	December	5,565.7	4,218.9	-24.2 %
2024	January	5,088.5	4,251.6	-16.4 %
2024	February	4,837.8	4,887.4	1.0 %
2024	March	6,919.0	5,127.2	-25.9 %
2024	April	6,009.2	5,899.7	-1.8 %
2024	May	6,396.5	6,048.8	-5.4 %
2024	June	6,381.9	5,619.6	-11.9 %
2024	July	6,208.9	5,914.4	-4.7 %
2024	August	6,122.1	6,133.4	0.2 %
2024	September	5,612.4	5,568.3	-0.8 %
Total		70,679.9	64,114.1	-9.3 %



Gourock - Dunoon

Contractual Carrying Groups



This Month YoY

17,287

LY: 10,470 (+65.1%)

YoY

215,832

LY: 196,028 (+10.1%)

Passengers				
Gourock - Dunoon				
Year	Month	Last Year	This Year	Variance %
2023	November	9,939	15,415	55.1 %
2023	December	13,454	13,237	-1.6 %
2024	January	12,823	12,571	-2.0 %
2024	February	15,024	14,834	-1.3 %
2024	March	16,615	16,651	0.2 %
2024	April	19,302	17,419	-9.8 %
2024	May	17,841	23,172	29.9 %
2024	June	19,418	19,507	0.5 %
2024	July	17,515	22,717	29.7 %
2024	August	26,217	22,918	-12.6 %
2024	September	17,410	20,104	15.5 %
Total		196,028	215,832	10.1 %



Tarbert LF - Portavadie

Contractual Carrying Groups



This Month YoY

5,703

LY: 3,163 (+80.3%)

YoY

68,028

LY: 80,803 (-15.8%)

This Month YoY

2,071

LY: 1,251 (+65.5%)

YoY

23,420

LY: 28,180 (-16.9%)

This Month YoY

13.4

LY: 0.0

YoY

65.6

LY: 284.0 (-76.9%)

This Month YoY

165.5

LY: 144.0 (+14.9%)

YoY

1.3K

LY: 1.4K (-11.2%)

Passengers Tarbert LF - Portavadie				
Year	Month	Last Year	This Year	Variance %
2023	November	3,600	1,903	-47.1 %
2023	December	2,600	1,742	-33.0 %
2024	January	1,669	1,928	15.5 %
2024	February	2,637	2,927	11.0 %
2024	March	3,856	4,819	25.0 %
2024	April	5,775	5,385	-6.8 %
2024	May	10,017	10,432	4.1 %
2024	June	10,956	9,466	-13.6 %
2024	July	13,434	12,108	-9.9 %
2024	August	13,551	3,316	-75.5 %
2024	September	9,541	8,299	-13.0 %
Total		80,803	68,028	-15.8 %

Cars Tarbert LF - Portavadie				
Year	Month	Last Year	This Year	Variance %
2023	November	1,599	763	-52.3 %
2023	December	1,155	785	-32.0 %
2024	January	788	798	1.3 %
2024	February	1,191	1,158	-2.8 %
2024	March	1,607	1,797	11.8 %
2024	April	1,989	1,851	-6.9 %
2024	May	3,576	3,434	-4.0 %
2024	June	3,635	3,262	-10.3 %
2024	July	3,945	3,607	-8.6 %
2024	August	4,124	990	-76.0 %
2024	September	3,318	2,904	-12.5 %
Total		28,180	23,420	-16.9 %

Coach Metres Tarbert LF - Portavadie				
Year	Month	Last Year	This Year	Variance %
2023	November	0.0	0.0	0.0 %
2023	December	0.0	0.0	0.0 %
2024	January	0.0	0.0	0.0 %
2024	February	0.0	0.0	0.0 %
2024	March	27.0	0.0	-100.0 %
2024	April	64.0	26.2	-59.1 %
2024	May	38.5	8.0	-79.2 %
2024	June	50.0	6.0	-88.0 %
2024	July	0.0	12.0	0.0 %
2024	August	42.5	0.0	-100.0 %
2024	September	62.0	0.0	-100.0 %
Total		284.0	65.6	-76.9 %

Commercial Vehicle Metres Tarbert LF - Portavadie				
Year	Month	Last Year	This Year	Variance %
2023	November	120.0	31.0	-74.2 %
2023	December	160.5	50.0	-68.8 %
2024	January	46.5	121.5	161.3 %
2024	February	108.5	108.0	-0.5 %
2024	March	78.0	105.5	35.3 %
2024	April	33.0	125.1	279.1 %
2024	May	114.5	178.3	55.7 %
2024	June	201.0	129.8	-35.4 %
2024	July	193.0	129.7	-32.8 %
2024	August	144.0	7.0	-95.1 %
2024	September	76.3	109.4	43.4 %
Total		1,419.3	1,260.8	-11.2 %



Cars



Wemyss Bay - Rothesay

Year	Month	Last Year	This Year	Var %
2023	November	11,232	12,058	7.4 %
2023	December	12,863	11,308	-12.1 %
2024	January	11,407	10,047	-11.9 %
2024	February	11,911	11,685	-1.9 %
2024	March	13,909	14,218	2.2 %
2024	April	16,115	14,682	-8.9 %
2024	May	15,583	17,297	11.0 %
2024	June	15,243	15,866	4.1 %
2024	July	16,762	19,444	16.0 %
2024	August	18,386	18,538	0.8 %
2024	September	15,410	16,510	7.1 %
2024	October	14,004	14,184	1.3 %
Total		172,825	175,837	1.7 %

Colintraive - Rhubodach

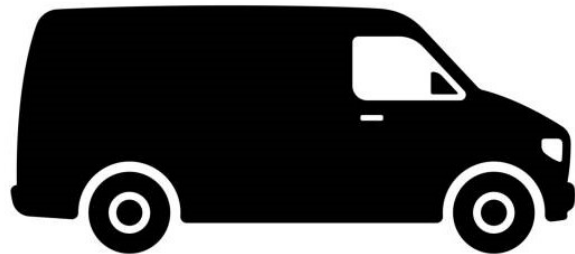
Year	Month	Last Year	This Year	Var %
2023	November	5,641	3,878	-31.3 %
2023	December	4,390	3,422	-22.1 %
2024	January	3,697	3,616	-2.2 %
2024	February	4,158	4,274	2.8 %
2024	March	5,351	4,989	-6.8 %
2024	April	6,094	5,497	-9.8 %
2024	May	6,240	6,697	7.3 %
2024	June	5,834	6,521	11.8 %
2024	July	7,297	7,777	6.6 %
2024	August	7,765	8,259	6.4 %
2024	September	5,708	6,882	20.6 %
2024	October	4,255	5,771	35.6 %
Total		66,430	67,583	1.7 %

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2023	November	1,399	471	-66.3 %
2023	December	955	482	-49.5 %
2024	January	657	495	-24.7 %
2024	February	962	750	-22.0 %
2024	March	1,346	1,389	3.2 %
2024	April	1,714	1,470	-14.2 %
2024	May	1,917	2,801	46.1 %
2024	June	2,128	2,821	32.6 %
2024	July	2,623	3,028	15.4 %
2024	August	3,019	845	-72.0 %
2024	September	2,353	2,442	3.8 %
2024	October	931	1,746	87.5 %
Total		20,004	18,740	-6.3 %



LGVs



Wemyss Bay - Rothesay

Year	Month	Last Year	This Year	Var %
2023	November	1,440	1,741	20.9 %
2023	December	1,268	1,173	-7.5 %
2024	January	1,181	1,737	47.1 %
2024	February	1,343	2,009	49.6 %
2024	March	1,583	1,719	8.6 %
2024	April	1,474	1,816	23.2 %
2024	May	1,530	1,836	20.0 %
2024	June	1,487	1,611	8.3 %
2024	July	1,424	1,851	30.0 %
2024	August	1,737	1,785	2.8 %
2024	September	1,538	1,766	14.8 %
2024	October	1,547	1,531	-1.0 %
Total		17,552	20,575	17.2 %

Colintraive - Rhubodach

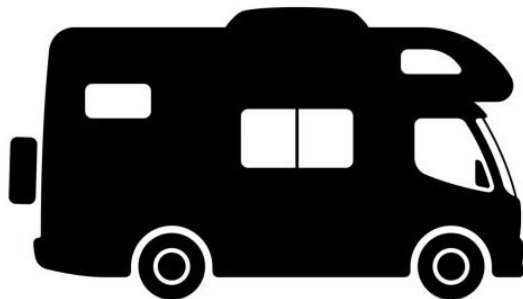
Year	Month	Last Year	This Year	Var %
2023	November	436	342	-21.6 %
2023	December	333	361	8.4 %
2024	January	344	380	10.5 %
2024	February	361	587	62.6 %
2024	March	504	566	12.3 %
2024	April	359	506	40.9 %
2024	May	355	625	76.1 %
2024	June	378	653	72.8 %
2024	July	382	676	77.0 %
2024	August	397	730	83.9 %
2024	September	393	702	78.6 %
2024	October	370	707	91.1 %
Total		4,612	6,835	48.2 %

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2023	November	152	84	-44.7 %
2023	December	164	70	-57.3 %
2024	January	107	126	17.8 %
2024	February	180	138	-23.3 %
2024	March	204	178	-12.7 %
2024	April	167	119	-28.7 %
2024	May	131	227	73.3 %
2024	June	68	190	179.4 %
2024	July	103	203	97.1 %
2024	August	182	32	-82.4 %
2024	September	155	207	33.5 %
2024	October	66	154	133.3 %
Total		1,679	1,728	2.9 %



Motorhomes



Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Var %
2023	November	96	81	-15.6 %
2023	December	79	38	-51.9 %
2024	January	76	55	-27.6 %
2024	February	64	96	50.0 %
2024	March	102	173	69.6 %
2024	April	264	238	-9.8 %
2024	May	311	404	29.9 %
2024	June	323	378	17.0 %
2024	July	361	435	20.5 %
2024	August	356	375	5.3 %
2024	September	289	394	36.3 %
2024	October	176	151	-14.2 %
Total		2,497	2,818	12.9 %

Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Var %
2023	November	45	28	-37.8 %
2023	December	25	14	-44.0 %
2024	January	22	22	0.0 %
2024	February	42	32	-23.8 %
2024	March	62	77	24.2 %
2024	April	150	140	-6.7 %
2024	May	207	265	28.0 %
2024	June	160	228	42.5 %
2024	July	196	252	28.6 %
2024	August	208	200	-3.8 %
2024	September	176	258	46.6 %
2024	October	62	107	72.6 %
Total		1,355	1,623	19.8 %

Tarbert LF - Portavadie				
Year	Month	Last Year	This Year	Var %
2023	November	34	7	-79.4 %
2023	December	14	10	-28.6 %
2024	January	20	8	-60.0 %
2024	February	34	11	-67.6 %
2024	March	30	47	56.7 %
2024	April	84	74	-11.9 %
2024	May	123	213	73.2 %
2024	June	94	139	47.9 %
2024	July	102	144	41.2 %
2024	August	128	38	-70.3 %
2024	September	128	197	53.9 %
2024	October	29	87	200.0 %
Total		820	975	18.9 %



Reliability & Punctuality



Reliability

Route		Colintraive - Rhubodach		Gourock - Dunoon		Tarbert LF - Portavadie		Wemyss Bay - Rothesay	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual
2023	November	97.8%	94.7%	97.5%	91.6%	89.8%	72.7%	100.0%	100.0%
	December	99.8%	90.4%	99.8%	76.3%	100.0%	75.4%	97.6%	93.2%
2024	January	100.0%	94.7%	99.4%	83.6%	94.7%	77.8%	100.0%	92.8%
	February	100.0%	98.5%	95.4%	83.1%	98.5%	94.1%	99.7%	98.5%
	March	100.0%	99.3%	86.4%	74.3%	99.6%	95.2%	100.0%	99.8%
	April	100.0%	96.7%	99.2%	92.0%	96.0%	73.0%	99.3%	95.6%
	May	97.5%	97.5%	97.6%	90.7%	98.5%	96.4%	100.0%	100.0%
	June	100.0%	99.7%	97.0%	95.5%	100.0%	100.0 %	100.0%	100.0%
	July	100.0%	100.0%	90.2%	90.1%	95.7%	94.5%	100.0%	100.0%
	August	100.0%	99.8%	98.7%	94.0%	47.4%	47.4%	99.5%	93.5%
	September	100.0%	100.0%	98.5%	94.5%	94.5%	93.2%	98.2%	97.2%
	October	100.0%	96.4%	88.1%	81.8%	96.8%	90.1%	100.0%	92.4%
Total		99.6%	97.3%	95.9%	87.5%	91.8%	84.3%	99.5%	96.9%

Punctuality

Route		Colintraive - Rhubodach		Gourock - Dunoon		Tarbert LF - Portavadie		Wemyss Bay - Rothesay	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual
2023	November	99.9%	99.8%	100.0%	100.0%	100.0%	100.0%	99.9%	98.8%
	December	100.0%	100.0%	100.0%	100.0%	99.7%	98.1%	100.0%	97.6%
2024	January	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	97.5%
	February	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.5%
	March	100.0%	100.0%	100.0%	100.0%	100.0%	99.3%	99.9%	99.5%
	April	100.0%	100.0%	100.0%	99.9%	99.8%	99.1%	100.0%	98.0%
	May	100.0%	100.0%	100.0%	100.0%	93.5%	87.7%	100.0%	97.8%
	June	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.7%	98.4%
	July	100.0%	100.0%	100.0%	99.6%	99.8%	99.2%	99.7%	96.2%
	August	100.0%	99.9%	100.0%	99.8%	96.3%	96.3%	99.9%	89.9%
	September	100.0%	100.0%	100.0%	99.8%	99.5%	99.3%	99.7%	97.6%
	October	100.0%	100.0%	99.8%	99.0%	100.0%	97.3%	100.0%	97.1%
Total		100.0%	100.0%	100.0%	99.8%	98.9%	97.7%	99.9%	97.4%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2024	October	Colintraive - Rhubodach	Colintraive-Rhubodach	933	968	0	35	0
2024	October	Colintraive - Rhubodach	Rhubodach-Colintraive	933	968	0	35	0
2024	October	Gourock - Dunoon	Dunoon-Gourock (Dunoon)	575	703	0	128	0
2024	October	Gourock - Dunoon	Gourock (Dunoon)-Dunoon	575	703	0	128	0
2024	October	Tarbert LF - Portavadie	Portavadie-Tarbert (Loch Fyne)	281	312	0	31	0
2024	October	Tarbert LF - Portavadie	Tarbert (Loch Fyne)-Portavadie	282	313	0	31	0
2024	October	Wemyss Bay - Rothesay	Gourock (Divert)-Rothesay	14		14	0	0
2024	October	Wemyss Bay - Rothesay	Rothesay-Gourock (Divert)	16	16	0	0	16
2024	October	Wemyss Bay - Rothesay	Rothesay-Wemyss Bay	362	381	4	23	0
2024	October	Wemyss Bay - Rothesay	Wemyss Bay-Rothesay	361	393	5	37	0
Total				4,332	4,757	23	448	16

Summary of Cancellations, Lateness & Relief Events by Route and Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2024	October	Colintraive - Rhubodach	Colintraive-Rhubodach	35	35	0	933	0	0	0	0	0	0
2024	October	Colintraive - Rhubodach	Rhubodach-Colintraive	35	35	0	933	0	0	0	0	0	0
2024	October	Gourock - Dunoon	Dunoon-Gourock (Dunoon)	128	44	84	568	1	1	0	6	6	0
2024	October	Gourock - Dunoon	Gourock (Dunoon)-Dunoon	128	44	84	570	1	0	1	4	3	1
2024	October	Tarbert LF - Portavadie	Portavadie-Tarbert (Loch Fyne)	31	21	10	273	3	3	0	5	5	0
2024	October	Tarbert LF - Portavadie	Tarbert (Loch Fyne)-Portavadie	31	21	10	275	3	3	0	4	4	0
2024	October	Wemyss Bay - Rothesay	Gourock (Divert)-Rothesay	0	0	0	0	0	0	0	0	0	0
2024	October	Wemyss Bay - Rothesay	Rothesay-Gourock (Divert)	0	0	0	2	3	3	0	11	11	0
2024	October	Wemyss Bay - Rothesay	Rothesay-Wemyss Bay	23	23	0	352	5	5	0	1	1	0
2024	October	Wemyss Bay - Rothesay	Wemyss Bay-Rothesay	37	37	0	355	1	1	0	0	0	0
Total				448	260	188	4,261	17	16	1	31	30	1